



Aspen Fire Protection District Board of Directors Regular Monthly Meeting

MEETING DATE: July 13, 2021
MEETING TIME: 5:00pm

LOCATION: 420 E Hopkins

The public is welcome to join this meeting virtually through Zoom. To join, please go to:

<https://us02web.zoom.us/j/81866250163?pwd=eVEvSkRrdDZNYW9BZ0dwY0dUSkphdz09> Meeting ID: 818 6625 0163 Passcode: 365443. Please contact Nikki Lapin, District Administrator at nikki.lapin@aspensfire.com if you need additional information.

AGENDA

- I. Meeting called to order
- II. Roll Call
- III. Approval of Minutes
 - a) Motion to approve minutes from Regular Meeting June 8th, 2021.
- IV. Public Comment
- V. AVFD Inc. – Ryan Warren, President
- VI. North 40 Housing Project Update – Sebastian Wanatowicz
 - a) Project Budget Update
 - b) FCI Budget Reconciliation
 - c) Allowances Log Update
 - d) PV System Cost Options
- VII. Financials
 - a) COLOTRUST Alternative Investment Option
- VIII. Board Member Comments & Action Items
 - a) Salary Compensation Range Approval
- IX. Staff Report
 - a) Fire Marshal/Prevention
 - b) Training
 - c) Wildfire
- X. CEO/Fire Chief & Good of District
 - a) Personnel Hiring/Job Openings
- XI. Old Business
 - a) Pano AI Rapid Wildfire Detection Project Update

- b) Aspen Fire Housing Guidelines and Rental Rates
- c) North 40 Roof Update

XII. New Business

- a) 2021 Mid Year Review – Tentative Special Meeting July 29, 2021.

Aspen Fire Protection District

420 E Hopkins Avenue • Aspen, CO 81611 • 970-925-5532 • www.aspenfire.com



Board of Directors Regular Meeting June 8, 2021

The Board of Directors of the Aspen Fire Protection District met for their regular meeting. The meeting was open to the public virtually via Zoom.

Meeting called to order by Denis at 5:08pm

Roll Call:

- Board of Directors Present: Denis Murray, Dave (Wabs) Walbert, Stephen Wertheimer, Michael Buglione
- Board of Directors Absent: John Ward
- Staff/Volunteers Present: Rick Balentine, Jake Andersen, Nikki Lapin, Jan Schubert, Jan Legersky, Arnold Nimmo, Michael Holmes, Thom Barr, Bruce Bradshaw, Jake Spaulding, Charlie Curtis
- Public/Others: Karl Hanlon, Sebastian Wanatowicz, CJ, Anita Thompson, Ellen Anderson

Approval of Minutes:

MOTION: Motion by Wabs to approve minutes from: Regular meeting held on May 11, 2021, Special meeting held on May 20, 2021 and Work Session held on May 25, 2021. Michael second. All approved.

North 40 Housing Project Update: Sebastian Wanatowicz

- Site Update: Mass excavation is nearly complete. They are forming for footers and large pads for columns, elevator shaft pad and working toward the ramp area. Underground work on utilities has started. Shoring has been completed. Currently the project is on schedule.
- Budget:
 - Pricing update was generated by FCI as the architects updated the drawings. This document was included in the board packet.
 - There was some deducts from general contractor that will be given back toward the adds. This information was presented in the report included in board packet. Major add was for wood material costs. There are some allowances that could be used. There is an allowance log included. The total represented of \$27,8466.44 is the cost of change order. This is an additional cost to the project. There is \$114,329.14 being used from the contractor's contingency. Sebastian feels there is some moneys that can be used further in the budget to help offset the \$27,846.44.
 - The allowance variance report was reviewed. There is \$677,330 remaining in the allowance for project.
 - Sebastian spoke about the solar panels on the roof. There is \$240,000 budgeted for the photovoltaic system. There is discussion of not having any on the building and putting them on Headquarters and North 40 station to mitigate the requirements. This is currently being worked on.
 - Reviewed invoices received and current budget.

Financials:

- COLOTRUST has some new products. Steve requested this be put on the agenda for next regular meeting to review. Steve will send out information for the board to look at.

Board Comments & Action Items:

- Chief Milestones and Goals: A quarterly check in with the Chief will be discussed at July regular meeting.
- Strategic Plan: Changes were made based on suggestions from the board at the work session held May 25th.

MOTION: Motion by Michael to approve Strategic Plan. Steve second. Discussion: Rick passed on the strategic plan to members of community that participated. There were a couple present at the meeting. Anita Thompson made comment that she and Ellen Anderson are big fans of the fire department and that Aspen Fire is doing a great job. All approved.

- Salary Compensation Range Approval: Denis and Michael requested more time to review. This will be moved to the July regular meeting.

Staff Report:

- Staff presented a new report to the board and requested any feedback on information they would like to see added.
- Response Calls: In regards to false calls, Denis commented that he would like to look back into a fine/fee system again. Karl Hanlon gave some history and mentioned having an identifiable person per property, rather than alarm company would help. Nikki went over the different types of calls Aspen Fire receives.
- Training Report: There was discussion again about putting individual names on participation of training. Nikki addressed that putting out individual names for participation to the public would not be appropriate.

CEO/Fire Chief and Good of the District:

- Denis was able to fly his father's flag on D-Day.
- Very busy month with calls. There were several mutual aid calls with Roaring Fork Fire and Rescue. A thank you letter was received from a homeowner from a call Aspen Fire assisted with in Snowmass.
- Tri-Annual training with ARFF was cancelled to an incident happening at the airport the same time.
- Large Animal Rescue with other agencies coming up this weekend.
- On July 4th there will be a static parade. Hopkins Avenue in front of the station will be blocked off for response agencies. Will be inviting other agencies. No fireworks.
- Personnel Hiring/Job Openings:
 - Firefighter/EMT - Multiple inhouse applications received.
 - Deputy Fire Marshal - Submission for applications closes today. A couple applications have been received.
 - Congratulations to Jan Legersky for becoming the new Fire Marshal.
 - North 40 Roof: Rick gave Umbrella the notice. They came back and said they would pay for a consultant if they stayed on board. Rick received some estimates from current contractor on North 40 Fire Place and from previous companies that priced it last year. The other company from previous year was not interested in rebidding. Both companies may not be able to do it until next year. Rick recommended getting an inspection again.

MOTION: Motion by Steve to allow management authority to pick consultant and have them inspect the roof and return with report for next meeting. Wabs second. All approved. Karl noted that the report would be delivered in executive session.

Old Business:

- Pano AI Update: There will be a presentation to the BOCC on June 15th at 1:00pm. Rick had a discussion with Aspen Ski Company on the possibility of using their towers for cameras.
- Aspen Fire Housing Guidelines: No update.

New Business:

- Surplus Property Policy: Karl Hanlon recommended putting together a policy for sale of surplus property and not to proceed with the internal sale of the Tacoma at this time.

MOTION: Motion by Denis to adjourn at 6:24pm. Michael second. All approved.

***** A full recording of this meeting can be requested by contacting the District Administrator at nikki.lapin@aspensfire.com or by calling 970-925-5532.**

AFPD - North 40 Housing - "Fire Place"
Monthly Budget Update - July 13, 2021

Description Scope of Work	Current Budget	Spent To Date 7/13/21	Balance To Complete	Clarifications & Remarks
Soft Cost Budget				
Architect Selection process		-	-	
Harry Teague	5,000.00	5,000.00	-	Conceptual drawings
Stryker/Brown	5,050.50	5,050.50	-	Conceptual drawings
		-	-	
Consultants		-	-	
BendonAdams - Land Consultant	20,000.00	18,810.48	1,189.52	
		-	-	
Type Five - Owners Rep.	245,087.24	113,456.74	131,630.50	Increased for Type Five
Stryker/Brown - Architects	862,151.49	753,693.62	108,457.87	655,067.49
KL&A Structural Engineer		450.00	(450.00)	78,000.00
BG Works - MEP		-	-	121,800.00
Confluence Architecture		-	-	7,284.00
Fee adjustment based on GMP cost of construction @ 4.4%	42,311.54	-	42,311.54	42,311.54
		-	-	
SGM	90,000.00	91,534.25	(1,534.25)	Allowance
Civil Design		-	-	Cost included above
Traffic Study		-	-	Cost included above
Surveying		-	-	Prior to construction
Final Plat	5,000.00	-	5,000.00	Allowance
		-	-	
Land Design 39 - WELS permit	5,500.00	4,490.00	1,010.00	Need to update drawings
Hines Irrigation - WELS permit	2,650.00	2,650.00	-	Complete
		-	-	
Kubed - Fire sprinkler design	1,750.00	1,750.00	-	Complete
		-	-	
Special Inspections		-	-	
Kumar - Geo-Engineers	29,500.00	3,638.75	25,861.25	Allowance
Soils report		-	-	Budget included above
Soils testing		498.50	(498.50)	Budget included above
Materials testing		2,272.35	(2,272.35)	Budget included above
Special inspections		-	-	Budget included above
Waterproofing special inspections	12,400.00	-	12,400.00	\$17,748.62 Allowance
		-	-	
Miscellaneous fees		-	-	
Aspen Reprographics	3,500.00	1,145.84	2,354.16	Allowance
Aspen Times	1,500.00	1,409.29	90.71	Allowance
Stewart Title	300.00	300.00	-	Complete
Pitkin County	2,654.00	2,654.00	-	Complete
City of Aspen development review	37,604.20	37,604.20	-	Complete

AFPD - North 40 Housing - "Fire Place"
Monthly Budget Update - July 13, 2021

Description Scope of Work	Current Budget	Spent To Date 7/13/21	Balance To Complete	Clarifications & Remarks
		-	-	
Utilities		-	-	
Water tap fees	330,021.60	330,021.60	-	Complete
Sewer tap fees	145,621.59	145,621.59	-	Complete
Holy Cross deposit	30,500.00	30,500.00	-	Complete
Holy Cross, return deposit	(28,500.00)	(28,500.00)	-	Complete
Holy Cross construction cost	28,500.00	28,500.00	-	Complete
Phone	5,000.00	-	5,000.00	Allowance
CTV	5,000.00	-	5,000.00	Allowance
Black Hills - gas line re-location	1,000.00	1,000.00	-	Complete
		-	-	
Permit Fees		-	-	
Building permit & plan check fees	243,025.00	243,025.00	-	Complete
Permit intake fee	60,750.00	60,750.00	-	Complete
Access permit	675.75	675.75	-	Complete
Use tax		-	-	NIC
GIS fee	200.00	200.00	-	Complete
Road impact fees	60,530.13	60,530.13	-	Complete
		-	-	
Building permit change order fees	24,985.00	-	24,985.00	Allowance
Change order # 1 - Trash enclosure		-	-	
		-	-	
FF & E	5,000.00	-	5,000.00	Allowance
Bike racks		-	-	
Benches		-	-	
		-	-	
Insurances		-	-	
Builders Risk		-	-	In construction budget
Performance & payment Bond		-	-	In construction budget
General Liability insurance		-	-	In construction budget
		-	-	
Legal Fees		-	-	
Karp.Neu.Hanlon	20,000.00	7,940.00	12,060.00	Allowance
		-	-	
Staging Area		-	-	
Lease & insurance	20,000.00	-	20,000.00	Allowance
		-	-	
AFPD Contingencies	500,000.00		500,000.00	Allowance
Increase for Type Five (Owners Rep)	(55,087.24)	-	(55,087.24)	
SBA Fire Station Roof Solar Panel Structural Design	(5,000.00)	-	(5,000.00)	

AFPD - North 40 Housing - "Fire Place"
Monthly Budget Update - July 13, 2021

Description Scope of Work	Current Budget	Spent To Date 7/13/21	Balance To Complete	Clarifications & Remarks
Work completed by AFPD		-	-	
Re-locate water line	65,931.80	65,931.80	-	Complete
Re-locate gas line	16,931.01	16,931.01	-	Complete
Lower electric vault	8,915.25	8,915.25	-	Complete
		-	-	
		-	-	
Soft Cost Total	2,855,958.86	2,018,450.65	837,508.21	
	2,865,919.00			
FCI Construction Budget				
FCI's GMP contract budget	14,208,446.00	-	14,208,446.00	Executed contract
PA # 1		172,411.70	(172,411.70)	Approved_03.23.21
PA # 2		261,922.60	(261,922.60)	Approved_04.15.21
PA # 3		512,340.70	(512,340.70)	Approved_05.05.21
PA # 4		377,720.95	(377,720.95)	Approved_06.07.21
PA # 5		604,976.15	(604,976.15)	Approved_TBD
Change Orders				
PCCO #1	40,378.00	-	-	Approved_04.21.21 [Drywell and Drain Pipe]
PCCO #2	29,878.82	-	-	Approved_06.15.21 [Permit Set Pricing]
Construction Cost Total	14,278,702.82	1,929,372.10	12,279,073.90	
Grand Total	17,134,661.68	3,947,822.75	13,116,582.11	

Grand total 3/9/21

17,074,362.00

	Initial	Change	Current
Base Contract	\$12,792,875.00		
COR 01 - Additional Drywell		\$ 40,378.00	
COR 02 - Foundation Drain and Pump		\$ 2,032.38	
AL 07 - Added Scope in Permit Revision		\$ 27,849.44	
Allowance Reconciliation to Date		\$ 279,854.39	
			\$13,142,989.21
Allowance 0001	MISC SITE DEMOLITION & FOUNDATION DRAIN DRYWELL	\$ 18,575.00	
	AL 03 - Fund additional drywell requirements.	\$ (11,075.00)	
	AL 07 - Fund final costs on site demo allowance.	\$ (7,500.00)	
			\$ -
Allowance 0002	WINTER CONDITIONS - CONCRETE ADD MIX	\$ 36,656	
			\$ 36,656.00
Allowance 0003	WINTER CONDITIONS - CONCRETE HEAT	\$ 37,840	
			\$ 37,840.00
Allowance 0004	RESHORING OF CONCRETE DECK	\$ 15,000	
			\$ 15,000.00
Allowance 0005	MISCELLANEOUS METALS	\$ 28,024	
			\$ 28,024.00
Allowance 0006	STAIR CANOPY-STRUCTURAL DESIGN	\$ 2,500	
	AL02 - Fund Contract for Engineering Services	\$ (2,500.00)	
			\$ -
Allowance 0007	STAIR CANOPY STRUCTURE (STEEL)	\$ 35,000	
			\$ 35,000.00
Allowance 0008	TRASH ENCLOSURE STRUCTURE & ROOF	\$ 37,127	
	AL 07 - Reconcile final trash enclosure costs.	\$ (37,127.00)	
			\$ -
Allowance 0009	COMPOSITE BALCONY/WALKWAY SLATS	\$ 43,205	
			\$ 43,205.00
Allowance 0010	COST IMPACTS-ADDED LAUNDRY AREA CABINETS	\$ 5,000	
	AL 07 - Reconcile final costs.	\$ (5,000.00)	
			\$ -
Allowance 0011	MISC FLASHING	\$ 25,000	
			\$ 25,000.00
Allowance 0012	WINDOW & SLIDING DOOR PACKAGE	\$ 85,000	
	AL 05 - Fund Final Window Package	\$ (77,854.08)	
	AL 07 - Offset balance towards permit pricing exercise.	\$ (7,145.92)	
			\$ -
Allowance 0013	TEMPORARY HEATING	\$ 52,500	
			\$ 52,500.00
Allowance 0014	SIGNAGE	\$ 2,915	
			\$ 2,915.00

Allowance 0015	PHOTOVOLTAIC SYSTEM	\$	240,000		\$ 240,000.00
Allowance 0016	PLUMBING FIXTURE PACKAGE	\$	125,000		
	AL 06 - Fund Plumbing Fixture Package			\$ (124,990.00)	
	AL 07 - Offset balance towards permit pricing exercise.			\$ (10.00)	
					\$ -
Allowance 0017	SNOW REMOVAL & EARTHWORK WINTER CONDITIONS	\$	138,600		
	AL 01 - Winter Conditions Costs for February			\$ (8,390.00)	
	AL 04 - Winter Conditions Costs for March			\$ (1,680.00)	
					\$ 128,530.00
Allowance 0018	ROCK REMOVAL	\$	35,000		
	AL 04 - March Rock Removal Costs			\$ (2,340.00)	
	AL 09 - April Rock Removal Costs			\$ (1,240.00)	
	AL 10 - May Rock Removal Costs			\$ (11,410.00)	
					\$ 20,010.00
Allowance 0019	DEWATERING	\$	20,420		
	AL 07 - Offset balance towards permit pricing exercise.			\$ (20,420.00)	
					\$ -
Allowance 0020	IRRIGATION SYSTEM DESIGN & CONSTRUCTION	\$	45,000		
	AL 07 - Offset balance towards permit pricing exercise.			\$ (45,000.00)	
					\$ -
Allowance 0021	Wood Cost Escalation Allowance	\$	-		
	AL 07 - Added Allowance for Wood Escalation			\$ 243,300.00	
	AL 08 - Wood Escalation Costs			\$ (87,277.00)	
					\$ 156,023.00
Allowance 0022	Misc. Allowance	\$	-		
	COR 04 - One Line Change Credit			\$ 27,787.21	
	COR 05 - Board Form and Trench Drain Install Credit			\$ 22,210.00	
	AL 011 - Refrigerator Water Connection Costs			\$ (3,730.78)	
	AL 012 - Elevator Ventilation Costs			\$ (4,183.00)	
					\$ 42,083.43
Construction Contingency		\$	387,206.00		
	BVR 01 - Permit Pricing Exercise			\$ (114,278.82)	
					\$ 272,927.18
	Grand Total		\$14,208,443.00		\$14,278,702.82

Cost code	Description	Original Estimate	Approved Estimated Changes	Pending Estimate Changes	Amount Remaining
01 600001	Misc Site Demo/Foundation Drain Drywell	18,575.00	18,575.00	-	-
01 600002	Winter Conditions - Concrete Add Mix	36,656.00	-	-	36,656.00
01 600003	Winter Conditions - Concrete Heat	37,840.00	-	-	37,840.00
01 600004	Reshoring of Concrete Deck	15,000.00	-	-	15,000.00
01 600005	Misc Metals	28,024.00	-	-	28,024.00
01 600006	Stair Canopy - Structural Design	2,500.00	2,500.00	-	-
01 600007	Stair Canopy Structure (Steel)	35,000.00	-	-	35,000.00
01 600008	Trash Enclosure Structure & Roof	37,127.00	37,127.00	-	-
01 600009	Composite Balcony/Walkway Slats	43,205.00	-	-	43,205.00
01 600010	Cost Impacts - Added Laundry Area Cabinets	5,000.00	5,000.00	-	-
01 600011	Misc Flashing	25,000.00	-	-	25,000.00
01 600012	Window & Sliding Door Package	85,000.00	85,000.00	-	-
01 600013	Temp Heating	52,500.00	-	-	52,500.00
01 600014	Signage	2,915.00	-	-	2,915.00
01 600015	Photovoltaic System	240,000.00	-	-	240,000.00
01 600016	Plumbing Fixture Package	125,000.00	125,000.00	-	-
01 600017	Snow Removal & Earthwork Winter Conditions	138,600.00	10,070.00	-	128,530.00
01 600018	Rock Removal	35,000.00	14,990.00	-	20,010.00
01 600019	Dewatering	20,420.00	20,420.00	-	-
01 600020	Irrigation System Design & Construction	45,000.00	45,000.00	-	-
01 600021	Wood Material Cost Increase	-	243,300.00	87,277.00	156,023.00
01 600022	Supplementary Funds - Project Credits	-	49,997.21	-	49,997.21
		1,028,362.00	656,979.21	87,277.00	870,700.21

*****ALL TOTALS ARE ROUGH ORDER MAGNITUDE SAVINGS - CONFIRMATION NEEDED WITH SUBCONTRACTORS AND DESIGN*****

Item	Description	SAVINGS	ACCEPTED	Pending	REJECTED	Notes
100	Reduce Heat Trace and Snowmelt - 52.01 kW System - 36.18 kW to be Installed					
	- Reduced PV Panels			\$ (83,915)		25.82 kW reduction.
	- Reduced Heat Trace			\$ (32,500)		
	- Net Zero			\$ 39,748		12.23 kW addition.
200	Reduced Heat Trace - 67.15 kW System - 51.32 kW to be Installed					
	- Reduced PV Panels			\$ (34,710)		10.68 kW reduction.
	- Reduced Heat Trace			\$ (32,500)		
	- Net Zero - Add 27.46 kW			\$ 89,245		27.46 kW addition.
300	Cable Railing VE			\$ (32,500)		
400	Finish Fitness Room			\$ 65,000		
500	Training Station			\$ 75,500		
	Total	\$	\$	\$	\$	



STRYKER BROWN ARCHITECTS, PC
FCI CONSTRUCTORS, INC.

62 FRONT WAY
ASPEN AIRPORT BUSINESS CENTER
ASPEN, CO 81611

ASPEN FIRE PLACE
WEEKLY PROGRESS REPORT

Week of 06/28/2021 – 07/02/21 | Report Number 17

Project Manager: Cody Lyster

Superintendent: Merlin Unruh

Superintendent: Derek Walker

Project Engineer: Adriana Morales Rivera





CURRENT CONSTRUCTION ACTIVITIES

Structural Work in Progress

- RMS formed and reinforced the N. Key Plan and columns from poured pads last week and those in the N. Key Plan

Plumbing R/I in Progress

- 2H Mechanical roughed-in 6” sanitary waste main and 4” piping for the Sand/Oil Interceptor

NEXT WEEK’S ACTIVITIES

- RMS will strip North K. Plan wall forms
- Begin forming forming Ramp Retaining walls
- Summit Sealants will waterproof the Elevator Shaft
- S. Gerbaz will continue to excavate for 2H’s underground plumbing in the S. Key Plan

INSPECTIONS/TESTING REPORT

- Pitkin County inspected rebar Thursday for following day pour – Passed
- Kumar/ FCI pulled concrete cylinders 7/02
- 2H Mechanical had two (2) plumbing inspections: Underground 6” Sanitary and SOI 4” - Passed

MANPOWER COUNT

Trade Partners	Responsibility	Manpower Count
FCI Constructors	General Contractor	4
2H Mechanical	Plumbing & Mechanical	2
RMS	Concrete	12
Stutsman Gerbaz	Excavating	3
	Total:	21

SAFETY REPORT

- Lost Time Accidents to Date = **0**
- Accidents This Week = **0**
- Days Without Lost Time = **129**

WEATHER CONDITIONS –





- Weather days this week: 0
- Weather days to date: 0

UPCOMING WEATHER RISKS

- No concerns at this time.

CONSTRUCTION ACTIVITIES IMAGES



UNDERGROUND PLUMBING - 6" AND 4" LINES



VIEW FROM NE CORNER TO NW CORNER OF THE SOUTH KEY PLAN



NORTH KEY CORNER



COLUMNS AT FRONT OF
ELEVATOR PADS



NORTH KEY CORNER



OVERVIEW OF THE SITE, SOUTH VIEW



July 1, 2021

Rick Balentine
Fire Chief/CEO
Aspen Fire Protection District
420 E. Hopkins Avenue
Aspen, CO 81612

AUTO RAMP SNOWMELT FOLLOW-UP

Rick,

The development team's discussion on the topic of reducing ice melt has been on going. Please allow me to expand upon my prior letter on the subject with more specific points.

Our MEP engineer's advice has been made more direct to my general statement by writing, "*BG does not recommend reducing the snowmelt system area beyond the surface area of the ramp (i.e. width) due to icing concerns that will be seen at the boundary between melted and non-melted concrete.*" So, less than full-width snowmelt (ice melt) can produce areas of re-freezing that do not conform evenly to the slope of the surface.

The designed system conforms to the Department letter of Jan. 11, 2021. It reads "The employees living at the Fire House will need to respond to emergency calls as quickly as possible, forcing them in many cases to run and drive quickly. Ice in these areas is unacceptable." Reducing the ramp ice melt is not consistent with this position.

There is sufficient time in our construction sequence for Board members to inspect conditions at the ramp before the mechanical system is placed. Please see the attached design image to preview the area of concern.

Again, I can present my position to the Fire District Board in person should this be useful.

Sincerely,

A handwritten signature in blue ink that reads "Wayne Stryker". The signature is fluid and cursive.

Wayne Stryker

CC: Sebastian Wanatowicz, Denis Murray, Erin L. Pasold, Dan Koelliker



Aspen Fire Protection District
Balance Sheet
As of June 30, 2021

Jun 30, 21

ASSETS

Current Assets

Checking/Savings

GENERAL FUND BANK ACCTS

10100 · Alpine Bank--GF Checking	143,474.70
10401 · ColoTrust--GF General	2,205,541.61
10406 · ColoTrust--GF Emerg Reserve	251,859.28
10407 · ColoTrust--GF Operations Resrv	1,211,455.13
10409 · ColoTrust--GF FPPA	7,330.57
10545 · Grand Junction Fed Credit Union	83.45
10553 · Alpine Bank--HITF Barr	2,001.15
Total GENERAL FUND BANK ACCTS	3,821,745.89

CAPITAL ACQ. FUND BANK ACCTS

10700 · Alpine Bank--Cap Acq. Checking	2,487.34
10801 · ColoTrust--Cap Acq	304,672.43
Total CAPITAL ACQ. FUND BANK ACCTS	307,159.77

DEBT SERVICE FUND BANK ACCTS

11201 · ColoTrust--Debt Service	1,852,655.01
Total DEBT SERVICE FUND BANK ACCTS	1,852,655.01

HOUSING FUND BANK ACCOUNTS

10890 · Alpine Bank--Housing Checking	5,966.40
10901 · ColoTrust--Housing	1,662,056.90
10905 · ColoTrust (UMB)-Construction	13,175,063.89
10906 · ColoTrust (UMB)--Cert Principal	9.75
10907 · ColoTrust (UMB)--Cert Interest	5.65
Total HOUSING FUND BANK ACCOUNTS	14,843,102.59

Total Checking/Savings 20,824,663.26

Accounts Receivable

ACCOUNTS RECEIVABLE

12235 · Receivable due - Pitkin County	5,585.01
12252 · Receivable due - AFD Staff	2,709.74
Total ACCOUNTS RECEIVABLE	8,294.75

Total Accounts Receivable 8,294.75

Aspen Fire Protection District

Balance Sheet

As of June 30, 2021

	Jun 30, 21
Other Current Assets	
GENERAL FUND (Asset)	
10450 · Property Tax Receivable	1,069,736.25
Total GENERAL FUND (Asset)	1,069,736.25
BOND DEBT SERVICE FUND (Asset)	
10750 · Property Tax Receivable	198,563.90
Total BOND DEBT SERVICE FUND (Asset)	198,563.90
10671 · Prepaid Expenses--General Fund	19,387.58
10672 · Apparatus Deposits--CA Fund	782,343.00
1499 · Undeposited Funds	708.00
Total Other Current Assets	2,070,738.73
Total Current Assets	22,903,696.74
Fixed Assets	
GENERAL FIXED ASSET GROUP	
10600 · Fire Trucks & Equip	4,429,722.00
10610 · Building Improvements	1,293,009.40
10615 · Buildings	13,398,373.00
10640 · Firefighting Equipment	375,665.98
10650 · Administrative	374,807.41
10660 · Construction in Progress	1,738,302.29
10665 · Land - North 40	1,700,000.00
10669 · Accumulated Depreciation	-7,676,469.82
Total GENERAL FIXED ASSET GROUP	15,633,410.26
Total Fixed Assets	15,633,410.26
Other Assets	
10593 · Deferred Refunding Cost	1,574,234.68
10594 · Deferred Refunding Costs-Accum.	-1,299,064.71
90103 · VPF-Def Oflow-Pens Inv Ret Diff	118,082.00
90105 · VPF-Def Oflow-Pens Contr After	382,000.00
90111 · SWDB-Def Oflow-Pens Exper Diff	70,656.34
90112 · SWDB-Def Oflow-Pens Chg Assum	39,642.24
90113 · SWDB-Def Oflow-Pens Inv Ret Dif	0.07
90115 · SWDB-Def Oflow-Pens Chg Propor	20,909.00
90116 · SWDB-Def Oflow-Pens Contr After	48,429.92
Total Other Assets	954,889.54
TOTAL ASSETS	39,491,996.54

Aspen Fire Protection District
Balance Sheet
 As of June 30, 2021

Jun 30, 21

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

2002 · 20120 - Accts Payable--CA Fund 17,828.15

Total Accounts Payable 17,828.15

Other Current Liabilities

CURRENT LIABILITIES

20140 · Section 125 Accrual -20,390.78

20162 · Vol FFs Insurances Accrual 5,645.87

20310 · Federal Withholding Tax Accrual -100.00

20314 · Stationkeepers' Fund Accrual 1,999.01

20317 · AVFD T-shirt Sales (+) Accrual 129.97

21000 · Deferred Revenue--Prop. Tax 1,069,736.25

Total CURRENT LIABILITIES 1,057,020.32

23050 · Accrued Int. Payable--Bond Debt 43,121.27

Total Other Current Liabilities 1,100,141.59

Total Current Liabilities 1,117,969.74

Long Term Liabilities

BOND DEBT SERVICE FUND (Liab.)

22000 · Deferred Revenue--Prop.Tax 198,563.90

23000 · Bonds Payable 4,850,000.00

23010 · Current Portion - Bonds Payable 880,000.00

22900 · Bond Premium 1,100,512.25

22901 · Bond Premium- Accumulate Amort. -955,334.34

Total BOND DEBT SERVICE FUND (Liab.) 6,073,741.81

HOUSING DEBT SERVICE (Liab.)

22902 · COPs Payable 13,305,000.00

22903 · Current Portion - COPs Payable 550,000.00

22904 · COPs Premium 1,836,645.45

Total HOUSING DEBT SERVICE (Liab.) 15,691,645.45

Aspen Fire Protection District
Balance Sheet
 As of June 30, 2021

	Jun 30, 21
90200 · VPF--Net Pension Liability	880,302.00
90202 · VPF--Def Iflow--Pens Chg Assum	180,279.00
90210 · SWDB--Net Pension Liability	-20,877.42
90211 · SWDB-Def Iflow-Pens Exp Diff	409.29
90213 · SWDB-Def Iflow-Pens Inv Ret Dif	32,820.00
90214 · SWDB-Def Iflow-Pens Act/Rep Dif	7,951.76
90215 · SWDB-Def Iflow-Pens Chg Propor	33,325.97
90220 · Compensated Absences / PTO	193,159.81
Total Long Term Liabilities	23,072,757.67
Total Liabilities	24,190,727.41
Equity	
FUND BALANCES	
30005 · LT Assets minus LT Debt	-7,903,918.70
30015 · Capital Acq. Fund Balance	655,027.00
30020 · Debt Svc Fund Balance	1,091,188.00
30025 · Housing Fund Balance	17,021,048.00
30300 · Net Pension Liab. & Deferrals	-860,120.00
30600 · Contingency Reserve (TABOR)	186,000.00
37500 · GF - Unrestricted Fund Balance	1,664,931.00
37501 · GF - Restricted Fund Balance	22,002.00
Total FUND BALANCES	11,876,157.30
3900 · Retained Earnings	2,576,633.32
Net Income	848,478.51
Total Equity	15,301,269.13
TOTAL LIABILITIES & EQUITY	39,491,996.54

Aspen Fire Protection District Profit & Loss Budget Performance June 2021

	<u>Jun 21</u>	<u>Jan - Jun 21</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income				
GENERAL (Income)				
31100 · General Property Tax				
31102 · Allocation--to Cap Acq Fund	0.00	600,000.00	390,000.00	600,000.00
31103 · Allocation--to Housing Fund	0.00	1,100,000.00	440,000.00	1,100,000.00
31104 · Allocation--to GF General	499,464.47	2,577,175.64	1,432,163.20	3,580,408.00
31105 · Allocation--to GF Emerg Reserve	0.00	50,000.00	20,000.00	50,000.00
31106 · Allocation--to GF Ops Reserve	0.00	200,000.00	80,000.00	200,000.00
31107 · Allocation--to GF FPPA Annual	0.00	250,000.00	100,000.00	250,000.00
31109 · Allocation--for Treasurer Fee	26,433.30	251,564.83	152,116.04	304,232.00
Total 31100 · General Property Tax	<u>525,897.77</u>	<u>5,028,740.47</u>	<u>2,614,279.24</u>	<u>6,084,640.00</u>
31200 · Specific Ownership Taxes	15,104.08	87,856.70	92,500.04	185,000.00
36100 · Interest Earned--Prop. Taxes	1,070.76	1,434.22	5,000.02	10,000.00
36200 · Interest on Investments	15.13	202.52	5,000.02	10,000.00
37100 · Delinquent Taxes	1,693.95	1,104.11	-2,000.02	-4,000.00
38000 · North 40 Lease to County	4,139.88	24,770.08	25,097.54	50,195.00
38010 · County Share of Expenses @N40	5,585.01	14,260.01	15,000.00	30,000.00
38015 · Tenants' Rent & Expenses @Stwd	1,307.14	7,361.97	2,000.02	4,000.00
38050 · WFAC (Wildfire Mapping) Project	0.00	41,180.00	40,000.00	40,000.00
38100 · Other Income (vs. Expense)	1,708.00	5,248.00		
38101 · Grants	0.00	0.00	20,000.02	40,000.00
38103 · CDPS DFPC--Cooperator Incident	0.00	0.00	50,000.02	100,000.00
38109 · Donations/Contrib (GF-Assigned)	50,000.00	54,198.97		
38110 · Sprinkler Permit Fees(PlansChk)	1,993.50	19,090.69	17,500.04	35,000.00
Total GENERAL (Income)	<u>608,515.22</u>	<u>5,285,447.74</u>	<u>2,884,376.94</u>	<u>6,584,835.00</u>
Total Income	<u>608,515.22</u>	<u>5,285,447.74</u>	<u>2,884,376.94</u>	<u>6,584,835.00</u>
Gross Profit	608,515.22	5,285,447.74	2,884,376.94	6,584,835.00
Expense				
PERSONNEL - District Staff				
41110 · Wages - Career Duty FFs	62,501.37	339,495.74	406,540.04	813,080.00
41111 · Salaries & Wages-All Other Paid	53,260.00	299,435.20	422,832.00	845,664.00
41120 · Misc. Payroll Expenses	96.00	909.20	600.00	1,200.00
41125 · Employer SUI--Staff	304.79	1,996.25	2,555.54	5,111.00
41130 · Retirement Plan--401(a)	9,250.12	55,399.58	58,449.00	116,898.00
41132 · Pension Plan--FPPA SWDB	6,681.26	38,375.23	50,543.54	101,087.00
41135 · Employer Medicare--Staff	1,503.55	9,840.11	12,353.02	24,706.00
41140 · All Insurances & HSA Contrib.	17,821.45	109,542.03	130,733.02	261,466.00
41141 · Board Match--457(b) Plan	2,243.85	13,208.30	15,351.00	30,702.00
41142 · Fit/Wellness Allowance--Staff	0.00	6,825.01	10,400.02	20,800.00
41143 · Health Insur--Staff Dependents	4,917.18	24,733.29	29,294.54	58,589.00
41144 · Benefits Contingency - PTO Cash	2,583.23	45,799.78	12,142.04	24,284.00
Total PERSONNEL - District Staff	<u>161,162.80</u>	<u>945,559.72</u>	<u>1,151,793.76</u>	<u>2,303,587.00</u>

Aspen Fire Protection District
Profit & Loss Budget Performance
 June 2021

	<u>Jun 21</u>	<u>Jan - Jun 21</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
ADMINISTRATION				
41149 · County Treasurer Fee	26,433.30	251,564.83	152,143.50	304,287.00
41150 · Employer Medicare--AVFD+	172.21	172.21	1,250.02	2,500.00
41155 · Employer Social Security--AVFD+	462.05	3,125.30	7,500.00	15,000.00
41160 · Employer SUI--AVFD+	35.63	35.63	312.52	625.00
41146 · Employee Wellness Program	0.00	1,588.65	4,000.04	8,000.00
41200 · Other Expense (vs. Income)	1,000.00	1,000.00		
41209 · WFAC (Wildfire Mapping) Project	0.00	0.00	20,000.02	40,000.00
41210 · Contr Labor/ Special Projects	0.00	10,590.52	22,500.00	45,000.00
41211 · Supplies & Expenses	956.51	11,911.09	11,612.02	23,224.00
41212 · Telephone Expense	3,175.12	15,792.17	15,000.00	30,000.00
41214 · Info. Systems & Support	2,138.40	18,801.89	15,000.00	30,000.00
41500 · Audit & Budget	0.00	17,360.00	9,000.00	18,000.00
41510 · Insurance				
Gen Liability/Accident & Other	36,416.00	36,878.00	25,000.04	50,000.00
Workers' Comp	0.00	70,442.00	22,500.00	45,000.00
Total 41510 · Insurance	<u>36,416.00</u>	<u>107,320.00</u>	<u>47,500.04</u>	<u>95,000.00</u>
41520 · Legal	2,356.50	14,952.55	12,500.02	25,000.00
41770 · Equip Repair/Replace	0.00	0.00	2,500.04	5,000.00
41820 · Staff Vehicle Expense				
Maint. Labor--at County Fleet	160.00	160.00		
41820 · Staff Vehicle Expense - Other	692.93	2,008.93	8,500.04	17,000.00
Total 41820 · Staff Vehicle Expense	<u>852.93</u>	<u>2,168.93</u>	<u>8,500.04</u>	<u>17,000.00</u>
41840 · Administrative	1,417.85	19,343.67	22,500.00	45,000.00
41920 · Capital Outlay - Computers +	0.00	0.00	12,500.02	25,000.00
Total ADMINISTRATION	<u>75,416.50</u>	<u>475,727.44</u>	<u>364,318.28</u>	<u>728,636.00</u>
PERSONNEL - Volunteer Staff				
41860 · Vol. Fit/Wellness Allowance	1,300.00	10,400.00	24,050.02	48,100.00
41861 · Volunteer Health Insur/HSA/HRA	11,842.84	63,314.19	154,581.00	309,162.00
41870 · Volunteer Health Screenings	0.00	1,094.60	2,500.04	5,000.00
41875 · LOSAP	0.00	46,500.00	33,000.00	33,000.00
41877 · Volunteer Shift Incentives	0.00	2,775.00		
41892 · ALL Volunteer Incentives	0.00	0.00	40,000.04	80,000.00
Total PERSONNEL - Volunteer Staff	<u>13,142.84</u>	<u>124,083.79</u>	<u>254,131.10</u>	<u>475,262.00</u>

Aspen Fire Protection District
Profit & Loss Budget Performance
June 2021

	<u>Jun 21</u>	<u>Jan - Jun 21</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
FIRE FIGHTING				
42205 · Firefighters' Logistics/Support	3,112.60	5,884.59	12,500.02	25,000.00
42206 · Uniforms	400.00	11,876.95	15,000.00	30,000.00
42211 · Operational Supplies & Expenses	20,606.30	57,667.85	62,500.04	125,000.00
42212 · Rescue Supplies & Expenses	393.00	1,191.57	7,500.00	15,000.00
42213 · EMS Supplies & Expenses	819.11	3,543.54	7,500.00	15,000.00
42214 · Wildfire Supplies & Expenses	3,788.59	7,269.64	5,000.02	10,000.00
42215 · Wildfire Program (Seasonal FFs)	0.00	0.00	9,375.00	25,000.00
42300 · Fuel	1,000.00	4,637.93	7,500.00	15,000.00
42400 · Subscriptions & Dues	0.00	825.00	750.00	1,500.00
42402 · Honor Guard	0.00	363.48	3,750.00	7,500.00
Total FIRE FIGHTING	30,119.60	93,260.55	131,375.08	269,000.00
TRAINING				
44102 · EMS Training & Records	7,355.97	8,968.70	12,000.00	24,000.00
44103 · FF Training & Records	2,080.53	12,402.91	21,000.00	42,000.00
44211 · Supplies & Expenses	870.17	10,394.18	5,000.02	10,000.00
Total TRAINING	10,306.67	31,765.79	38,000.02	76,000.00
FIRE PREVENTION				
43200 · Training	0.00	744.58	2,500.04	5,000.00
43211 · Supplies & Expenses	197.09	4,360.55	4,500.00	9,000.00
43212 · Public Fire Education	0.00	706.00	3,000.00	6,000.00
43214 · Advertising--Public Education	735.00	2,500.00	6,000.00	12,000.00
Total FIRE PREVENTION	932.09	8,311.13	16,000.04	32,000.00
COMMUNICATIONS				
45211 · Supplies & Expenses	0.00	3,137.40	5,000.02	10,000.00
45300 · Administration				
County Dispatch Services	0.00	8,935.00	22,500.00	45,000.00
County Radio Services	24,488.00	24,488.00	15,000.00	30,000.00
Total 45300 · Administration	24,488.00	33,423.00	37,500.00	75,000.00
45910 · Radio Capital Outlay	0.00	19,029.16	10,000.04	20,000.00
Total COMMUNICATIONS	24,488.00	55,589.56	52,500.06	105,000.00
CDPS COOPERATOR INCIDENTS				
42600 · Cooperator Incident--Misc.	0.00	0.00	3,000.00	8,000.00
42601 · Cooperator Incident--Personnel	0.00	0.00	15,750.00	42,000.00
Total CDPS COOPERATOR INCIDENTS	0.00	0.00	18,750.00	50,000.00
REPAIR SERVICES (Fleet & Equip)				
46200 · Pump & Equipment Testing	5,499.81	9,099.81	11,500.04	23,000.00
46211 · Supplies & Expenses & Parts	6,097.11	16,448.53	15,000.00	30,000.00
46212 · Out-source Maint& Repair				
Labor--at County Fleet	15,720.00	22,160.00		
46212 · Out-source Maint& Repair - Other	0.00	2,205.85	42,500.02	85,000.00
Total 46212 · Out-source Maint& Repair	15,720.00	24,365.85	42,500.02	85,000.00
Total REPAIR SERVICES (Fleet & Equip)	27,316.92	49,914.19	69,000.06	138,000.00

Aspen Fire Protection District Profit & Loss Budget Performance June 2021

	<u>Jun 21</u>	<u>Jan - Jun 21</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
STATIONS, BUILDINGS & GROUNDS				
Headquarters Station				
48209 · Alarm Monitoring and T&I--HQ	0.00	0.00	850.04	1,700.00
48210 · Repairs & Maint. - Headquarters	736.75	6,167.56	11,500.04	23,000.00
48211 · Supplies & Exp. - Headquarters	792.42	3,738.08	6,000.00	12,000.00
48214 · Utilities - Headquarters	1,903.52	24,346.78	18,000.00	36,000.00
48215 · Cleaning - Headquarters	496.00	3,224.00	5,000.02	10,000.00
Total Headquarters Station	<u>3,928.69</u>	<u>37,476.42</u>	<u>41,350.10</u>	<u>82,700.00</u>
North 40 Station				
48309 · Alarm Monitoring and T&I--N40	0.00	0.00	600.00	1,200.00
48311 · Repairs & Maint. - North 40	894.27	9,888.95	10,000.04	20,000.00
48315 · Supplies & Expenses - North 40	669.62	2,905.84	6,000.00	12,000.00
48320 · Utilities - North 40	2,107.82	18,822.00	19,000.04	38,000.00
Total North 40 Station	<u>3,671.71</u>	<u>31,616.79</u>	<u>35,600.08</u>	<u>71,200.00</u>
Aspen Village Substation				
48016 · Supplies & Exp.- Aspen Village	96.18	96.18	1,000.04	2,000.00
48400 · Utilities - Aspen Village	346.96	3,420.71	2,725.04	5,450.00
48409 · Alarm Monitoring and T&I--AV	0.00	0.00	375.00	750.00
48410 · Repairs & Maint.- Aspen Village	100.00	3,917.00	10,000.04	20,000.00
Total Aspen Village Substation	<u>543.14</u>	<u>7,433.89</u>	<u>14,100.12</u>	<u>28,200.00</u>
Starwood Substation				
48411 · Rent & Expenses - Starwood	0.00	5,321.64	500.02	1,000.00
48412 · Utilities - Starwood	551.20	6,775.57	4,000.04	8,000.00
Total Starwood Substation	<u>551.20</u>	<u>12,097.21</u>	<u>4,500.06</u>	<u>9,000.00</u>
Woody Creek Substation				
47301 · Supplies & Exp. - Woody Creek	0.00	0.00	750.00	1,500.00
47302 · Utilities - Woody Creek	677.65	5,210.36	4,450.04	8,900.00
47309 · Alarm Monitoring and T&I--WC	0.00	0.00	425.02	850.00
47310 · Repairs & Maint. - Woody Creek	100.00	3,260.50	2,500.04	5,000.00
Total Woody Creek Substation	<u>777.65</u>	<u>8,470.86</u>	<u>8,125.10</u>	<u>16,250.00</u>
Total STATIONS, BUILDINGS & GROUNDS	<u>9,472.39</u>	<u>97,095.17</u>	<u>103,675.46</u>	<u>207,350.00</u>
TRANSFER TO OTHER FUNDS				
49502 · Transfer to CapAcquisition Fund	0.00	600,000.00	390,000.00	600,000.00
49503 · Transfer to Housing Fund	0.00	1,100,000.00	440,000.00	1,100,000.00
49507 · Xfer to Emergency Reserve Fund	0.00	50,000.00	20,000.00	50,000.00
49508 · Xfer to Operations Reserve Fund	0.00	200,000.00	80,000.00	200,000.00
49509 · Xfer to FPPA Annual Accrual Fnd	0.00	250,000.00	100,000.00	250,000.00
49515 · Contribution--FPPA Vol. Pension	0.00	545,000.00		
Total TRANSFER TO OTHER FUNDS	<u>0.00</u>	<u>2,745,000.00</u>	<u>1,030,000.00</u>	<u>2,200,000.00</u>
Total Expense	<u>352,357.81</u>	<u>4,626,307.34</u>	<u>3,229,543.86</u>	<u>6,584,835.00</u>
Net Income	<u><u>256,157.41</u></u>	<u><u>659,140.40</u></u>	<u><u>-345,166.92</u></u>	<u><u>0.00</u></u>

Aspen Fire Protection District Profit & Loss Budget Performance

June 2021

	<u>Jun 21</u>	<u>Jan - Jun 21</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income				
CAPITAL ACQUISITION (Income)				
30075 · General Property Tax Allocation	0.00	600,000.00	390,000.00	600,000.00
60100 · Interest on Investments	1.29	15.82	2,000.02	4,000.00
Total CAPITAL ACQUISITION (Income)	<u>1.29</u>	<u>600,015.82</u>	<u>392,000.02</u>	<u>604,000.00</u>
Total Income	<u>1.29</u>	<u>600,015.82</u>	<u>392,000.02</u>	<u>604,000.00</u>
Gross Profit	1.29	600,015.82	392,000.02	604,000.00
Expense				
CAPITAL ACQ. Fund (Expenses)				
60110 · Cap. Outlay/Equipment/Projects				
equiping Engines 61 + 62	0.00	0.00	0.00	100,000.00
air conditioning @Stations61+63	0.00	18,722.49	20,000.02	40,000.00
replacement Engine 62	0.00	782,343.00	781,239.00	781,239.00
new fleet vehicle(s)	0.00	44,000.00	25,000.04	50,000.00
Total 60110 · Cap. Outlay/Equipment/Projects	<u>0.00</u>	<u>845,065.49</u>	<u>826,239.06</u>	<u>971,239.00</u>
Total CAPITAL ACQ. Fund (Expenses)	<u>0.00</u>	<u>845,065.49</u>	<u>826,239.06</u>	<u>971,239.00</u>
Total Expense	<u>0.00</u>	<u>845,065.49</u>	<u>826,239.06</u>	<u>971,239.00</u>
Net Income	<u><u>1.29</u></u>	<u><u>-245,049.67</u></u>	<u><u>-434,239.04</u></u>	<u><u>-367,239.00</u></u>

Aspen Fire Protection District Profit & Loss Budget Performance

June 2021

	<u>Jun 21</u>	<u>Jan - Jun 21</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income				
HOUSING (Income)				
31175 · General Property Tax Allocation	0.00	1,100,000.00	550,000.04	1,100,000.00
31190 · Interest on Investments	68.05	1,518.11	25,000.04	50,000.00
Total HOUSING (Income)	<u>68.05</u>	<u>1,101,518.11</u>	<u>575,000.08</u>	<u>1,150,000.00</u>
Total Income	<u>68.05</u>	<u>1,101,518.11</u>	<u>575,000.08</u>	<u>1,150,000.00</u>
Gross Profit	68.05	1,101,518.11	575,000.08	1,150,000.00
Expense				
HOUSING Fund (Expenses)				
70100 · North 40 Project--Soft Costs				
Architectural Services	5,729.54	44,846.24		
Construction Mgmt. Services	8,678.25	35,325.00		
Other Services / Fees	6,377.25	314,842.83		
Total 70100 · North 40 Project--Soft Costs	<u>20,785.04</u>	<u>395,014.07</u>		
70200 · North 40 Project--Construction	377,720.95	1,324,395.95	5,875,000.04	11,750,000.00
70300 · COPs--Lease Payments				
70301 · Interest Payments	0.00	271,525.00	271,525.00	543,050.00
70302 · Principal Payments	0.00	0.00	0.00	550,000.00
Total 70300 · COPs--Lease Payments	<u>0.00</u>	<u>271,525.00</u>	<u>271,525.00</u>	<u>1,093,050.00</u>
70305 · Bank (UMB) Sweep / Admin Fees	112.28	711.36	3,475.04	6,950.00
Total HOUSING Fund (Expenses)	<u>398,618.27</u>	<u>1,991,646.38</u>	<u>6,150,000.08</u>	<u>12,850,000.00</u>
Total Expense	<u>398,618.27</u>	<u>1,991,646.38</u>	<u>6,150,000.08</u>	<u>12,850,000.00</u>
Net Income	<u><u>-398,550.22</u></u>	<u><u>-890,128.27</u></u>	<u><u>-5,575,000.00</u></u>	<u><u>-11,700,000.00</u></u>

Aspen Fire Protection District Profit & Loss Budget Performance

June 2021

	<u>Jun 21</u>	<u>Jan - Jun 21</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income				
BOND DEBT SERVICE FUND (Income)				
35100 · General Property Tax	95,661.27	914,732.48	543,757.04	1,087,514.00
35200 · Specific Ownership Taxes	2,747.44	15,981.20	17,500.04	35,000.00
35210 · Interest Earned--Prop. Taxes	194.76	260.66	1,000.04	2,000.00
35250 · Interest on Investments	7.60	113.23	3,500.02	7,000.00
35700 · Delinquent Taxes	308.14	200.84	-2,500.04	-5,000.00
Total BOND DEBT SERVICE FUND (Income)	<u>98,919.21</u>	<u>931,288.41</u>	<u>563,257.10</u>	<u>1,126,514.00</u>
Total Income	<u>98,919.21</u>	<u>931,288.41</u>	<u>563,257.10</u>	<u>1,126,514.00</u>
Gross Profit	<u>98,919.21</u>	<u>931,288.41</u>	<u>563,257.10</u>	<u>1,126,514.00</u>
Expense				
BOND DEBT SERVICE Fund (Expns.)				
50005 · County Treasurer Fee	4,808.24	45,759.86	27,188.02	54,376.00
50010 · Interest Payments	0.00	95,812.50	95,812.50	191,625.00
50011 · Principal Payments	0.00	0.00	0.00	880,000.00
50020 · Fees & Expenses	0.00	200.00	200.00	200.00
Total BOND DEBT SERVICE Fund (Expns.)	<u>4,808.24</u>	<u>141,772.36</u>	<u>123,200.52</u>	<u>1,126,201.00</u>
Total Expense	<u>4,808.24</u>	<u>141,772.36</u>	<u>123,200.52</u>	<u>1,126,201.00</u>
Net Income	<u><u>94,110.97</u></u>	<u><u>789,516.05</u></u>	<u><u>440,056.58</u></u>	<u><u>313.00</u></u>

stephen wertheimer

From: COLOTRUST <info@colotrust.com> on behalf of COLOTRUST
Sent: Wednesday, May 19, 2021 10:54 AM
To: steve@moorelandrd.com
Subject: Monthly Update: Strong Consumer-Driven Data Stirs Inflation



Colorado Local Government Liquid Asset Trust

COLOTRUST Monthly Update



Click the button below to read the COLOTRUST monthly economic update for more information on rising measures of consumer confidence as the economy begins its long-awaited reopening and strong consumer-driven data for Q1 2021.

[**May Economic Update**](#)

[**COLOTRUST Quarterly Report**](#)

We are pleased to present the COLOTRUST Quarterly Report for the period ending March 31, 2021. [Click here](#) to view the report.

COLOTRUST PRIME

Daily Yield

0.01%*

Daily Yields

Investment Calculator

COLOTRUST PLUS+

Daily Yield

0.07%*

Relationship Team

Client Services

*Daily yields as of May 18, 2021. Data unaudited. Performance results are shown net of all fees and expenses and reflect the reinvestment of dividends and other earnings. Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. **Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.**

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Our mailing address is:

**Colorado Local Government Liquid Asset Trust
(COLOTRUST PLUS+)**

**Principal Stability Fund
Ratings Definitions**

AAA^m A fund rated 'AAA^m' demonstrates extremely strong capacity to maintain principal stability and to limit exposure to principal losses due to credit risk. 'AAA^m' is the highest principal stability fund rating assigned by S&P Global Ratings.

AA^m A fund rated 'AA^m' demonstrates very strong capacity to maintain principal stability and to limit exposure to principal losses due to credit risk; it differs from the highest-rated funds only to a small degree.

A^m A fund rated 'A^m' demonstrates strong capacity to maintain principal stability and to limit exposure to principal losses due to credit risk, but is somewhat more susceptible to the adverse effects of changes in circumstances and economic conditions than funds in higher-rated categories.

BBB^m A fund rated 'BBB^m' demonstrates adequate capacity to maintain principal stability and to limit exposure to principal losses due to credit risk. However, adverse economic conditions or changing circumstances are more likely to lead to a reduced capacity to maintain principal stability.

BB^m A fund rated 'BB^m' demonstrates speculative characteristics and uncertain capacity to maintain principal stability. It is vulnerable to principal losses due to credit risk. While such funds will likely have some quality and protective characteristics, these may be outweighed by large uncertainties or major exposures to adverse conditions.

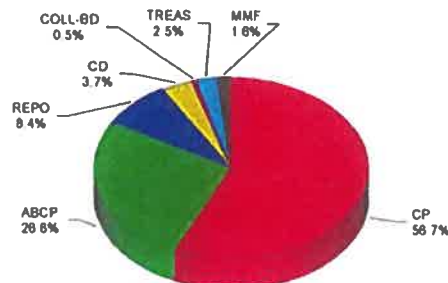
D^m A fund rated 'D^m' has failed to maintain principal stability resulting in a realized or unrealized loss of principal.

Plus (+) or Minus (-)
The ratings may be modified by the addition of a plus (+) or minus (-) sign to show relative standing within the rating categories.

About the Pool

Pool Rating AA^m
Pool Type Stable NAV Government Investment Pool
Investment Adviser Public Trust Advisors, LLC
Portfolio Manager Randy Palomba, CFA & Neil Waud, CFA
Pool Rated Since April 1996
Custodian Wells Fargo Bank, N.A.
Distributor Public Trust Advisors LLC (Public Trust)

Portfolio Composition as of September 29, 2020



CP - Commercial Paper; ABCP - Asset-backed commercial paper; REPO - Repurchase Agreement; COLL-BD - Collateralized Bank Deposits; TREAS - Treasury; MMF - Money Market Fund

Rationale

S&P Global rates Colorado Local Government Liquid Asset Trust (COLOTRUST PLUS+) 'AA^m'. The rating signifies our forward-looking opinion about a fixed-income fund's ability to maintain principal value (i.e., stable net asset value, or 'NAV'). This is accomplished through conservative investment practices and strict internal controls. S&P Global monitors the portfolio on a weekly basis.

Overview

COLOTRUST PLUS+ is a short-term money-market fund organized in conformity with Part 7 of Article 75 of Title 24, Colorado Revised Statutes. The portfolio offers Colorado governmental entities a convenient and efficient means to pool their funds to take advantage of short-term investments and maximize net interest earnings. The investment objective of COLOTRUST PLUS+'s is to obtain as high a level of current income as is consistent with the preservation of capital and liquidity. The other portfolio offered by the trust is Colorado Local Government Liquid Asset Trust (COLOTRUST PRIME), which is also rated 'AA^m'. The COLOTRUST PLUS+ portfolio has been in operation since May 16, 1994.

Management

The investment adviser for COLOTRUST PLUS+ is Public Trust Advisors LLC (Public Trust), a Colorado-based investment adviser, registered with the SEC. The administrative, marketing, and operational functions of the portfolio are also performed by Public Trust. The Trust is subject to the general supervision of the Board of Trustees. The Board of Trustees is elected by COLOTRUST Participants. The portfolio manager is responsible for making all of the investment decisions for the portfolio. Wells Fargo Bank, N.A. is custodian of the portfolio's securities and cash.

Portfolio Assets

The COLOTRUST PLUS+ portfolio invests in U.S. Treasury securities, federal instrumentality securities, agency securities, repurchase agreements, tri-party repurchase agreements, collateralized bank deposits, commercial paper that, at the time of purchase, is rated in its highest rating category by one or more nationally recognized statistical rating organizations that regularly rate such obligations, and highly-rated corporate bonds. The portfolio's weighted average maturity to reset (WAM(R)) is kept under 60 days, which helps to enhance liquidity and limits market price exposure. Portfolio securities are priced to market on a daily basis.

S&P Global Ratings Analyst: Joseph Giarratano - + 1 (212) 438 8942

www.spratings.com

Participants should consider the investment objectives, risks and charges and expenses of the pool before investing. The investment guidelines which can be obtained from your broker-dealer, contain this and other information about the pool and should be read carefully before investing.

Principal Stability Rating Approach and Criteria

A S&P Global Ratings principal stability fund rating, also known as a "money market fund rating", is a forward-looking opinion about a fixed income fund's capacity to maintain stable principal (net asset value). When assigning a principal stability rating to a fund, S&P Global Ratings analysts focus primarily on the creditworthiness of the fund's investments and counterparties, and also its investments' maturity structure and management's ability and policies to maintain the fund's stable net asset value. Principal stability fund ratings are assigned to funds that seek to maintain a stable or an accumulating net asset value.

Generally, when faced with an unanticipated level of redemption requests during periods of high market stress, the manager of any fund may suspend redemptions for up to five business days or meet redemption requests with payments in-kind in lieu of cash. A temporary suspension of redemptions or meeting redemption requests with distributions in-kind does not constitute a failure to maintain stable net asset values. However, higher rated funds are expected to have stronger capacities to pay investor redemptions in cash during times of high market stress because they generally comprise shorter maturity and higher quality investments.

Principal stability fund ratings, or money market fund ratings, are identified by the 'm' suffix (e.g., 'AAAm') to distinguish the principal stability rating from a S&P Global Ratings traditional issue or issuer credit rating. A traditional issue or issuer credit rating reflects S&P Global Ratings view of a borrower's ability to meet its financial obligations. Principal stability fund ratings are not commentaries on yield levels.

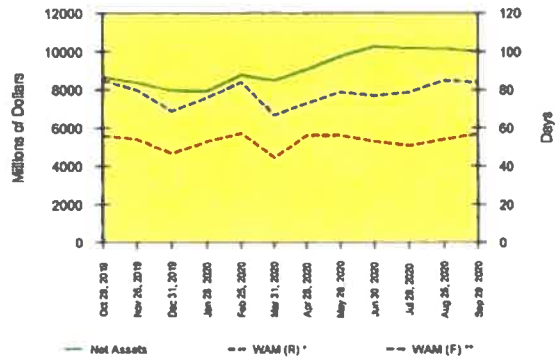
Colorado Local Government Liquid Asset Trust (COLOTRUST PLUS+)

AAAm

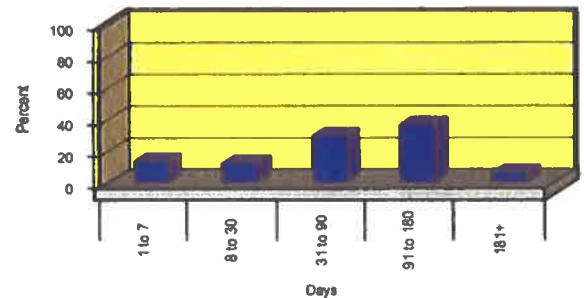
Data Bank as of September 29, 2020

Net Asset Value per Share.....	\$1.00022	Net Assets (millions).....	\$9,982.51	Inception Date.....	May 1994
WAM (R) *	57 days	WAM (F) **	84 days	7 Day Yield.....	0.23%
* Weighted Average Maturity (Reset)		** Weighted Average Maturity (Final)			

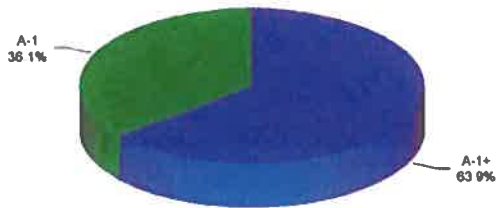
Net Assets, WAM (R) and WAM (F)



Portfolio Maturity Distribution as of September 29, 2020

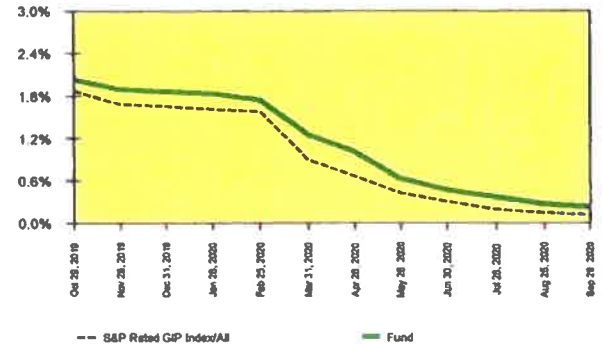


Portfolio Credit Quality as of September 29, 2020 *



*As assessed by S&P Global Ratings

Portfolio 7 Day Net-Yield Comparison *



*S&P 'AAAm' Money Fund Indices are calculated weekly by iMoneyNet, Inc., and are comprised of funds rated or assessed by S&P Global Ratings to within the specific rating categories. The S&P Global Ratings Rated LGIP Indices are calculated weekly by S&P Global Ratings and are comprised of 'AAAm' and 'AAm' government investment pools. The yield quoted represents past performance. Past performance does not guarantee future results. Current yield may be lower or higher than the yield quoted.

Pool portfolios are monitored weekly for developments that could cause changes in the ratings. Rating decisions are based on periodic meetings with senior pool executives and public information.

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**Colorado Local Government Liquid Asset Trust
(COLOTRUST PRIME)**

**Principal Stability Fund
Ratings Definitions**

AAAm A fund rated 'AAAm' demonstrates extremely strong capacity to maintain principal stability and to limit exposure to principal losses due to credit risk. 'AAAm' is the highest principal stability fund rating assigned by S&P Global Ratings.

AAm A fund rated 'AAm' demonstrates very strong capacity to maintain principal stability and to limit exposure to principal losses due to credit risk. It differs from the highest-rated funds only to a small degree.

A A fund rated 'A' demonstrates strong capacity to maintain principal stability and to limit exposure to principal losses due to credit risk, but is somewhat more susceptible to the adverse effects of changes in circumstances and economic conditions than funds in higher-rated categories.

BBBm A fund rated 'BBBm' demonstrates adequate capacity to maintain principal stability and to limit exposure to principal losses due to credit risk. However, adverse economic conditions or changing circumstances are more likely to lead to a reduced capacity to maintain principal stability.

BBm A fund rated 'BBm' demonstrates speculative characteristics and uncertain capacity to maintain principal stability. It is vulnerable to principal losses due to credit risk. While such funds will likely have some quality and protective characteristics, these may be outweighed by large uncertainties or major exposures to adverse conditions.

Dm A fund rated 'Dm' has failed to maintain principal stability resulting in a realized or unrealized loss of principal.

Plus (+) or Minus (-)
The ratings may be modified by the addition of a plus (+) or minus (-) sign to show relative standing within the rating categories.

About the Pool

Pool Rating **AAAm**
Pool Type Stable NAV Government Investment Pool

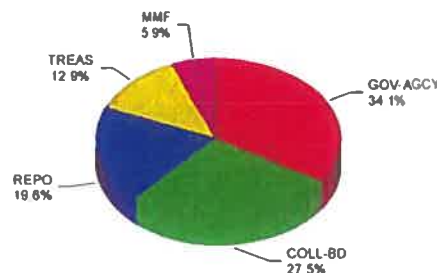
Investment Adviser Public Trust Advisors, LLC

Portfolio Manager Randy Palomba, CFA & Neil Waud, CFA

Pool Rated Since November 1992
Custodian Wells Fargo Bank, N.A.

Distributor Public Trust Advisors LLC (Public Trust)

Portfolio Composition as of September 29, 2020



GOV-AGCY - Agency and Government, COLL-BD - Collateralized Bank Deposits, REPO - Repurchase Agreement, TREAS - Treasury, MMF - Money Market Fund

Rationale

Colorado Local Government Liquid Asset Trust (COLOTRUST PRIME) is rated 'AAAm' by S&P Global. The rating signifies our forward-looking opinion about a fixed-income fund's ability to maintain principal value (i.e., stable net asset value, or 'NAV'). This is achieved through conservative investment practices and strict internal controls. S&P Global monitors the portfolio on a weekly basis.

Overview

COLOTRUST PRIME is a short-term money-market fund organized in conformity with Part 7 of Article 75 of Title 24, Colorado Revised Statutes. The portfolio offers Colorado governmental entities a convenient and efficient means to pool their funds to take advantage of short-term investments and maximize net interest earnings. The investment objective of COLOTRUST PRIME is to obtain as high a level of current income as is consistent with the preservation of capital and liquidity. The other portfolio offered by the trust is Colorado Local Government Liquid Asset Trust (COLOTRUST PLUS+), which is also rated 'AAAm' by S&P Global. The COLOTRUST PRIME portfolio has been in operation since January 1, 1985.

Management

The investment adviser for COLOTRUST PRIME is Public Trust Advisors, LLC (Public Trust), a Colorado-based investment adviser that is registered with the SEC. The administrative, marketing, and operational functions of the portfolio are also performed by Public Trust. The Trust is subject to the general supervision of the Board of Trustees. The Board of Trustees is elected by COLOTRUST Participants. The portfolio manager is responsible for making all of the investment decisions for the fund. Wells Fargo Bank, N.A. is custodian of the portfolio's securities and cash.

Portfolio Assets

COLOTRUST PRIME invests in U.S. Treasury securities, federal instrumentality securities, U.S. agency securities, collateralized bank deposits, repurchase agreements and tri-party repurchase agreements. The portfolio's weighted average maturity to reset (WAM(R)) is kept under 60 days, which further helps to enhance liquidity and limits market price exposure. Portfolio securities are priced to market on a daily basis.

S&P Global Ratings Analyst: Joseph Giamatano - + 1 (212) 438 8942

www.spratings.com

Participants should consider the investment objectives, risks and charges and expenses of the pool before investing. The investment guidelines which can be obtained from your broker-dealer, contain this and other information about the pool and should be read carefully before investing.

Principal Stability Rating Approach and Criteria

A S&P Global Ratings principal stability fund rating, also known as a "money market fund rating", is a forward-looking opinion about a fixed income fund's capacity to maintain stable principal (net asset value). When assigning a principal stability rating to a fund, S&P Global Ratings analysis focuses primarily on the creditworthiness of the fund's investments and counterparties, and also its investments' maturity structure and management's ability and policies to maintain the fund's stable net asset value. Principal stability fund ratings are assigned to funds that seek to maintain a stable or an accumulating net asset value.

Generally, when faced with an unanticipated level of redemption requests during periods of high market stress, the manager of any fund may suspend redemptions for up to five business days or meet redemption requests with payments in-kind in lieu of cash. A temporary suspension of redemptions or meeting redemption requests with distributions in-kind does not constitute a failure to maintain stable net asset values. However, higher rated funds are expected to have stronger capacities to pay investor redemptions in cash during times of high market stress because they generally comprise shorter maturity and higher quality investments.

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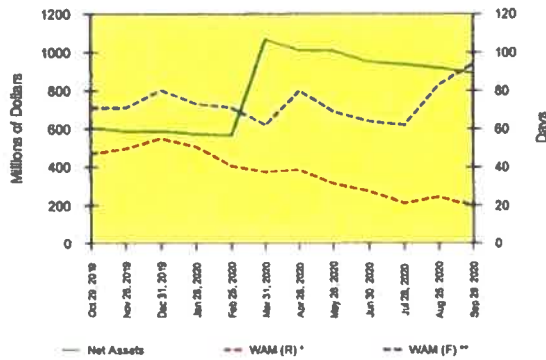
Colorado Local Government Liquid Asset Trust (COLOTRUST PRIME)

AAAm

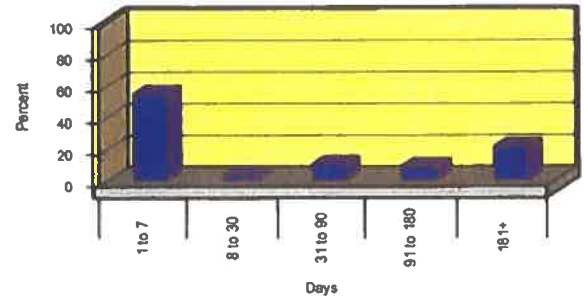
Data Bank as of September 29, 2020

Net Asset Value per Share.....	\$1.00021	Net Assets (millions).....	\$891.16	Inception Date.....	January 1985
WAM (R) *	20 days	WAM (F) **	94 days	7 Day Yield.....	0.08%
* Weighted Average Maturity (Reset)		** Weighted Average Maturity (Final)			

Net Assets, WAM (R) and WAM (F)



Portfolio Maturity Distribution as of September 29, 2020

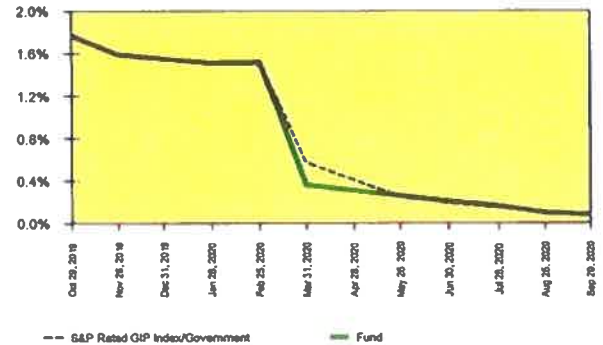


Portfolio Credit Quality as of September 29, 2020 *



*As assessed by S&P Global Ratings

Portfolio 7 Day Net-Yield Comparison *



*S&P 'AAAm' Money Fund Indices are calculated weekly by iMoneyNet, Inc. and are comprised of funds rated or assessed by S&P Global Ratings to within the specific rating categories. The S&P Global Ratings Rated LGIP Indices are calculated weekly by S&P Global Ratings and are comprised of 'AAAm' and 'AAm' government investment pools. The yield quoted represents past performance. Past performance does not guarantee future results. Current yield may be lower or higher than the yield quoted.

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Give your portfolio an **EDGE**

**COLO
TRUST**

NEW!

COLOTRUST EDGE

EDGE is a new weekly liquidity investment option designed for COLOTRUST Participants that seeks to generate a higher yield while complementing the daily liquidity offered by the PRIME and PLUS+ funds for Colorado governmental entities. EDGE is best suited for medium-term investments and strategic reserves.

Complement your investment management strategy with EDGE by gaining exposure to a diversified set of longer-duration securities for your local government's portfolio. Enhance your ability to manage your assets more efficiently and effectively while maintaining safety and liquidity.

DETAILED PORTFOLIO FEATURES:

ENHANCED YIELD



Earn an enhanced yield through exposure to longer-duration, strategic investments at fixed points along the yield curve.

WITHDRAWALS



Withdrawals are available five business days after the request is made. With EDGE, investments continue to accrue interest during the five-day redemption period.

REPORTING




EDGE Participants can conveniently access transaction confirmations and monthly statements on-demand via the Online Participant Portal.


ACCOUNTS




With EDGE, your local government will enjoy unlimited subaccounts and monthly transactions; seamlessly transfer between all of your COLOTRUST accounts.

**COLO
TRUST**

 www.colotruster.com

 info@colotruster.com

 717 17th Street, Suite 1850
Denver, CO 80202

INVESTING MADE EASY

Which investment option best suits your local government's needs?

Investment Option	COLOTRUST PRIME	COLOTRUST PLUS+	COLOTRUST EDGE
Portfolio Type	Government-style fund	Prime-style fund	Enhanced cash
Purpose	Short-term liquidity	Short-term liquidity	Intermediate liquidity
Rating	'AAAm'	'AAAm'	'AAAf/SI'*
Liquidity Offered	Daily	Daily	Weekly
Minimum Investment	None	None	None
Online Reporting	Transaction confirms, monthly & on-demand statements	Transaction confirms, monthly & on-demand statements	Transaction confirms, monthly & on-demand statements
Withdrawals	Unlimited	Unlimited	Unlimited
Accounts	Unlimited	Unlimited	Unlimited
Dividend Rate	Apply Daily	Apply Daily	Accrue Daily
WAM	≤60 days	≤60 days	6-12 Months

ELIGIBLE INVESTMENTS

COLOTRUST investments are made in accordance with Colorado State Statute. For a complete description of permitted investments, please [click here](#) to view the EDGE Investment Policy.

Many factors affect performance including changes in market conditions and interest rates and in response to other economic, political, or financial developments. Investment involves risk including the possible loss of principal. No assurance can be given that the performance objectives of a given strategy will be achieved. COLOTRUST PRIME and PLUS+ are rated 'AAAm' by S&P Global Ratings. A 'AAAm' rating by S&P Global Ratings is obtained after S&P evaluates a number of factors including credit quality, market price exposure, and management. For a full description on rating methodology, please visit www.spglobal.com.

*COLOTRUST intends to manage the EDGE portfolio in a manner consistent with the 'AAAf/SI' rating guidelines by FitchRatings; more information will be available soon. The 'AAAf' rating is Fitch's opinion on the overall credit profile within a fixed-income fund/portfolio and indicates the highest underlying credit quality of the pool's investments. The 'SI' volatility rating is Fitch's opinion on the relative sensitivity of a portfolio's total return and/or net asset value to assumed changes in credit spreads and interest rates. The 'SI' volatility rating indicates that the fund possesses a low sensitivity to market risks. For a full description on rating methodology, please visit www.fitchratings.com. Ratings are subject to change and do not remove credit risk. **Past performance is no guarantee of future results. Any financial and/or investment decision may incur losses.**



Aspen Fire Protection District Monthly Staff Report - June 2021

OPERATIONAL RESPONSE REPORT:

TOTAL CALLS FOR JUNE	240
Fire (i.e. structure, cooking fire, dumpster, wildland)	4
Overpressure Rupture, Explosion, Overheat (No Fire) (i.e. rupture from steam, overpressure rupture from air or gas, chemical reaction, explosion, excessive heat/scorch burns)	0
Rescue & Emergency Medical (i.e. medical assist, vehicle accidents, removal from elevator, extrications, water/ice rescue)	31
Hazardous Condition (i.e. gas leak, chemical spill, electrical/wiring problem, carbon monoxide, aircraft standby, vehicle accident clean up)	17
Service Call (i.e. smoke/odor removal, assist other agency, person in distress, water problem, animal problem)	7
Good Intent Call (i.e. dispatched and cancelled enroute, authorized controlled burning, steam/vapor/dust thought to be smoke, hazmat release with no hazmat)	54
False Alarm, False Call (i.e. alarms due to malfunction, unintentional alarms, pull station alarm activated maliciously or by accident)	96
Severe Weather & Natural Disaster (i.e. flood, windstorm, lighting strike with no fire, earthquake)	0
Special Incident Type (calls mistakenly paged out, informational pages, alarm tests)	31



Aspen Fire Protection District Monthly Staff Report - June 2021

Fire Marshal Report

# Plan Reviews	# Inspections	# Site Visits	Fire Investigations
38	51	15	0

- Fielded many questions regarding access and upcoming projects
- Attended a webinar on Colorado Fireworks Rules presented by Colorado Division of Fire Prevention and Control.
- Hired Deputy Fire Marshall – Ben Smith

Training Report

Type of Class	# Classes	Total Class Hours	Total # Members Attended	Total Combined Member Hours
In House – DO Pumping	1	1.2	3	4
In House - EMS	3	5.30	23	49.3
In House - Firefighter	1	3	4	12
In House – Monthly Training	0	0	0	0
In House – Tech Rescue	8	31	68	266
Miscellaneous	1	1	4	4
Outside Training	3	16	3	16
TOTAL	17	57.5	105	351.30

- June In-Service training was a Rope Rescue Knot and Equipment Review to set up the Monthly training which was large scale Rope Rescue Scenarios at the Smuggler Mine/Hunter Creek Rd area which ran very well with multiple scenarios on low angle rescue systems.



Aspen Fire Protection District Monthly Staff Report – June 2021

- The Large Animal Rescue classes were a great success with a number of private citizens and ranch personnel involved in the public session. We had many of those same citizens join personnel from Aspen Police, Snowmass Village Police, Pitkin County Sheriff, Department of Wildlife, and Aspen Fire for both the Awareness class and the 2-day Technician class.
- July In-Service is training on Drafting and Water Shuttle using multiple water tenders and the monthly training is live fire evolutions using the CO State Live Fire Burn trailer which is being attended by all of our current rookie class as well as a number of veteran firefighters.
- The recruit class is progressing well. They all passed the Firefighter I written test and all but one passed the Firefighter I practical exam. They are continuing with their shift work and task book training and are all involved in the live burn training with the state trailer. They will be taking their Firefighter I live burn test on July 18 at the burn training center in Gypsum/Dotsero.

Wildfire Report

	# Scheduled Year-To-Date	# Completed Year-To-Date
Wildfire Risk Assessments	98	80
Wildfire Risk Map Curbside Assessments	N/A	70

Fire Danger – Currently at Stage 1 as of July 9, 2021.

Interagency Collaboration(s)

- Captain Spaulding was nominated to represent the fire departments in Pitkin County on the PCIMT. He is one of four Team Coordinators for the PCIMT representing Aspen Fire on the North West IMT and represented the North West IMT on the State Task Book Work Group.
- PANO AI will go live within the next few weeks. We will share this technology and video feeds as broadly as possible with out interagency partners.
- Instructed the annual Wildland Refresher with Aspen Ambulance and instructed S-130/190 Introduction to Wildland Firefighting and Basic Weather. This also included Roaring Fork Fire & Rescue and Aspen Ambulance.
- Captain Spaulding attended Pitkin County Pre-season Wildfire Exercise with UCR, CRFPD and RFFR and helped develop and present Law Enforcement Officers in Wildland Fire training with Aspen Police, Snowmass Village Police and Basalt Police departments.
- AFD led evacuation training with Aspen Police.
- Instructed S-215 Wildland Urban Interface Firefighting with RFFR.
- AFD organized an Air Operations training with RFFR next week.



Aspen Fire Protection District Monthly Staff Report – June 2021

- Aspen Fire headed up CPR and first aid Brush Creek Camp with Aspen Ambulance, Aspen Police and Pitkin County Public Health that is in progress.
- There is a Wildfire talk at the Senior Center coming in July.
- 23 pack tests have been completed by Aspen Fire members.
- Presentation to Red Mountain Ranch on Wildfire Prevention.
- Captain Spaulding attended the Pitkin County Evacuation meeting.
- Multiple live burn trainings completed each day this week at the airport.
- AFD will be moving to a new incident preplanning software called First Due Size Up. This will allow all of our membership access to pre-plans on their mobile phones and though CommunityConnect will allow our taxpayers the ability to enter property specific information about themselves and their homes which will be held securely within the application but be available to aid responders.

Programs

- **Wildfire Risk Map** - Goal to triage 20% of district structures each year on an ongoing basis to ensure structures are updated every 5 years. Can be updated earlier if property rep reports major changes, mitigation, etc. We continue to encourage homeowners to investigate their risk rating.
- **Wildfire Risk Assessments** – Presentations to HOAs and homeowner outreach has resulted in over 100 of these being scheduled this year. This is a 300% plus increase from previous years. These are detailed personal assessment of structure and surrounding wildlands, access, etc. – Takes approximately (4) hours each to complete each assessment. A new scheduling program has been automated online.
- **Public Outreach** – Staff is working on radio, social media and traditional media outreach program which would include wildland messaging. There will be an informational booth at the Farmer’s Market this summer.
- **Severity Engine** – This program has been discontinued for this year due to inability to staff the engine.