



Aspen Fire Protection District Board of Directors Regular Monthly Meeting

MEETING DATE: July 12, 2022
MEETING TIME: 5:00pm

LOCATION: 420 E Hopkins

The public is welcome to join this meeting virtually through Zoom. To join, please go to:

<https://us02web.zoom.us/j/81866250163?pwd=eVEvSkRrdDZNYW9BZ0dwY0dUSkphdz>

09 Meeting ID: 818 6625 0163 Passcode: 365443. Please contact Nikki Lapin, District Administrator at nikki.lapin@aspensfire.com if you need additional information.

AGENDA

- I. Meeting called to order
- II. Roll Call
- III. Approval of Minutes
 - a) Motion to approve minutes from Regular Meeting held June 14th, 2022 and Special Meeting held June 21st, 2022.
- IV. Public Comment
- V. AVFD Inc.
- VI. North 40 Housing Project Update – Sebastian Wanatowicz
 - a) Project Budget Update
 - b) Project Contingency Reconciliation
 - c) Allowances Log Update
- VII. Wildfire Community Action Fund – Ali Hager
 - a) Project & Funding Update
- VIII. Financials
 - a) Monthly Financial Review
- IX. Board Member Comments & Action Items
 - a) Adoption of Resolution 2022-07-01 ADOPTING BY REFERENCE THE INTERNATIONAL FIRE CODE, 2021 EDITION, AMENDING CERTAIN SECTIONS OF SAID CODE, AND REPEALING THE PREVIOUS DISTRICT ADOPTION OF THE INTERNATIONAL FIRE CODE, 2015 EDITION.
 - b) Assigning of board member(s) to Employee Handbook review
 - c) 2000 Pierce Engine Auction Update
- X. Staff Report

- a) Fire Marshal/Prevention – Jan Legersky
- b) Operations Overview - Deputy Chief Andersen
- c) Training
- d) Recruiting

XI. CEO/Fire Chief & Good of District

- a) Fire Place Housing Updates
- b) Fire Place Housing Open House
- c) Roaring Fork Valley Wildfire Collaborative
- d) Ukraine Rescue Gear Update
- e) ILG Survey Review

XII. Old Business

- a) Woody Creek Project Update

XIII. New Business

Aspen Fire Protection District

420 E Hopkins Avenue • Aspen, CO 81611 • 970-925-5532 • www.aspenfire.com



Board of Directors Regular Meeting June 14, 2022

The Board of Directors of the Aspen Fire Protection District met for their regular meeting. The meeting was open to the public in person and virtually via Zoom.

Meeting called to order by John at 5:02pm

Roll Call:

- Board of Directors Present: John Ward, Parker Lathrop, Dave “Wabs” Walbert, Michael Buglione, Emily Taylor
- Board of Directors Absent:
- Staff/Volunteers Present: Rick Balentine, Jake Andersen, Jan Schubert, Nikki Lapin, Jan Legersky, Scott Arthur, Cristina Buitron, Fabrizio Brovelli, Will Shoesmith, Jake Spaulding, Michael Holmes, Ryan Warren, Charles Curtis, Ken Josselyn, Ryan Warren.
- Public/Others: Richard Peterson, Sebastian Wanatowicz

Welcome

- Welcome to new board members Parker Lathrop and Emily Taylor and return of Dave “Wabs” Walbert.

Approval of Minutes:

- MOTION:** Motion by Michael to approve minutes from: Regular meeting held May 10th, 2022.
Wabs second.
Discussion: None
Vote: All approved.

Public Comment: None

AVFD Inc.: None

North 40 Housing Project Update: Sebastian Wanatowicz

- Project Schedule: Heading into the last month. The goal is to have partial occupancy by July 1st. This is a very tight schedule with a lot of punch lists so not all buildings will be ready to move in. Sebastian gave an overview of the waterproofing issue and solar panel issue with county.
- The battery has been purchased and will be placed at Aspen Village station. This is part of overall budget for solar panel system. Sebastian spoke in more depth. The board would like to get a meeting pulled together with City/County to discuss issue, but agreed to be ready to move forward with adding 16 KW if needed.
- Project Budget: There is \$871,441.45 pending approval, most of which is HVAC, plumbing and curb/gutter.
- Project Allowances and Contingency Reconciliation: In terms of Allowance 22, there is \$26,000, but it is in the process of reconciliation. There is actually \$46,000 in the Allowance 22. There are a couple costs of getting some items done such as a ramp that is being worked on southeast corner of building. Sebastian is talking to FCI about using some construction contingency to take care of a few last minute items. In terms of project contingency, the amount is \$383,000. Monies will be moving in and out.
- Lunch is being provided to FCI at Hickory House on June 15th.
- The open house for Fire Place is scheduled for June 30th from 4:00pm – 7:00pm.

Wildfire Community Action Fund Project – Ali Hager

- Ali gave a presentation to new board members on her position and what her department does in regards to wildfire and the Wildfire Community Action Fund.
- Project and Funding Update:
 - Fundraising is currently at \$317,780 gross. There are two pledges in the works. One is through partnership with Mana Mobile for up to \$10,000 and the Willoughby Way project with private landowner partners who are willing to make a sizable contribution between \$100,000 and \$150,000 to get a community fuel break.
 - The BLM Community Fuels Management and Community Fire Assistant Grant is due July 3rd. We will be applying for \$150,000 for various projects.
 - Hunter Creek prescribed burn happened May 13th where 908 acres were treated. Ali worked with bi-lingual PIO to get information out in English and Spanish.
 - Working on egress rounds along Red Mounting with Pitkin County on the scope of work.
 - Willoughby Way Project: Working with some private landowners, along with Pitkin County Open Space and Trails, to reduce fuels to create fire break. This will benefit entire community. This would be part of BLM grant.
 - Brush Creek Metro, after HOA meeting, took information to heart and are motivated to get work done. They will be helping fund some roadside mitigation.
 - There is an RFP out for the chipper program.
- Outreach & Events:
 - Roaring Fork Collaboration is seeking fiscal agent and full-time agent.
 - Ali gave a rundown of the Ready Set Go event.
 - Aspen Institute invited Chief and Ali to go Jackson Hole the end of September to share what we are doing here. They like what is happening.
 - Mana Mobile food truck, sponsored by Teremana Tequila. They will be giving away food to First Responders during Food & Wine. They will be contributing generously to the WCAF. Prevention department will be handing out informational material.
- Board would like to see running total of grant funds raised and how it will be used.

Financials

- Monthly Financial Review: Monthly financial reports were included in the board packet. Currently there is \$5.6 million in the housing project fund. John commented on how well the project has gone.
- Rick suggested making a donation to Aspen Junior Hockey in John McBride's name and/or proclamation.
- DC Andersen addressed the overtime budget. Over \$35,000 of this budget was before more career firefighters started. It was mentioned that due to them not starting until March, there is approximately \$100,000 savings in salary, plus the extra position that still has not been filled.
- John proposed a 10% salary adjustment for all staff due to inflation.

MOTION: Motion by John to do salary adjustment for all of team effective July 1st for 10% increase across the board. Michael second.

Discussion: It was requested it match pay period to start June 26th.

Vote: All approved with amended date to make effective date change of June 26th.

Board Comments & Action Items:

- Community Risk Assessment/Standards of Covers: There is a recommendation of the group as listed in the summary. There were five RFP's received. Jake gave an overview of the RFPs. Jake suggested offering to ESCI with specific caveats due to pricing. After further discussion, it was decided to go with \$59,000 maximum price and give Jake the direction to negotiation with Matrix and Raftelis.

- Assign Board Positions:
 - President: Wabs nominated John for President. Michael second. All approved.
 - Vice President: Michael nominated Wabs and John nominated Parker. Vote for Parker 2 to one.
 - Treasurer: John nominated Wabs. All approved.
 - Secretary: John nominated Michael. All approved.
- Property Management Proposals. There were two proposals. Rick spoke with many companies, many don't have the time or didn't have interest. Embers gave two proposals, one that included only Fire Place and the other to include other stations. Romero gave proposal for FirePlace, no interest in other properties. It was decided to table until references received from Embers and talk to Romero about lease fee renewal.
- Rick posed question to board on open 3-bedrooms. To allow one person move in with idea that someone may be placed if needed. It has also been opened up to other agencies. It was agreed to allow an outside agency to rent.
- Board would like individual email addresses.

Staff Report:

- Fire Marshal and Prevention: Draft copy of code amendments presented. This will be brought to board in July for approval. There is a proposed change to require sprinklers be lowered to 3,000 sq feet. Jan is still waiting on dates City and County will adopt their codes.
- Operations Overview:
 - Recently neighboring agency had double fatality in fire.
 - Calls are about same as last year.
- Training Report:
 - Scott Arthur gave a rundown of training included in the staff report. There was a lot of opportunities to work with other agencies with swiftwater and ARFF.
 - Recruit class of 2022 are progressing well. They will do their final practical on Thursday for EMR and will be eligible to take their National Registry written. They will move onto S130/S190 online training, followed by field training and have started doing (3) day shifts per month in fire house. Anticipate for them to finish tasks book and wildfire courses by early fall. Looking at doing another recruit class at CMC in January.

CEO/Fire Chief and Good of the District:

- Ukraine Gear Donation Update: Received a thank you letter. Rick is working to connect another company to donate further gear and equipment.
- North 40 Roofing Update: Project is going well.
- Retired Engines: One of the engines will be put on government auction. Reserve has been set at \$45,000. It was agreed to continue with auction, not donate it.

Old Business:

- Aspen Village Housing: This was tabled last month. It was agreed to take this off agenda until further notice.
- Woody Creek Project: Rick gave a brief update.

New Business:

- Special Meeting: Board would like to meet on Tuesday, June 21st at 11:00am to talk about property management and hold executive session to discuss HR assessment.

**MOTION: Motion by John to adjourn at 7:37pm. Parker second.
Vote: All approved. (Michael had to leave at 6:59pm)**

***** A full recording of this meeting can be requested by contacting the District Administrator at nikki.lapin@aspenfire.com or by calling 970-925-5532.**

Aspen Fire Protection District

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Board of Directors Special Meeting June 21, 2022

The Board of Directors of the Aspen Fire Protection District met for a special meeting. The meeting was open to the public in person and virtually via Zoom.

Meeting called to order by John at 11:02am.

Roll Call:

- Board of Directors Present: John Ward, Dave “Wabs” Walbert, Michael Buglione, Emily Taylor
- Board of Directors Absent: Parker Lathrop
- Staff/Volunteers Present: Rick Balentine, Jake Andersen, Nikki Lapin
- Public/Others: Karl Hanlon, Anne McCord, Jennifer Volmer

Executive Session

MOTION: Motion by John to move into Executive Session pursuant to §24-6-402(4)(f), C.R.S., for a conference with District’s attorney for the purpose of discussing general personnel policy matters not involving any specific employee or employees. Wabs second.

Discussion: None

Vote: All approved

Special Meeting resumed at 12:29pm

North 40 Fire Place Property Management Contract

- Two RFP’s were reviewed. A letter was included from Embers giving more background and experience as requested by the board at last meeting. The board reviewed and discussed each company.

MOTION: Motion by John to hire Romero Group for one-year contact if we can clarify the lease renewal fee of units. Michael second.

Discussion: None

Vote: All approved

North 40 Fire Place Solar Panel Review

- There is discussion of \$175,000 rent fee. Rick gave background on this issue.

MOTION: Motion by Michael to pay the county rent fee and add additional 16KW solar panels.

Discussion: Wabs felt it should still be disputed due to city/county mistake.

Vote: 3-1. Motion moves.

Board Member Opening

- Michael Buglione announced he will be moving out of the district, thus leaving open board seat. His last meeting will be July 12th. Nikki will place an ad in the paper. Interviews will be held during a special meeting on July 27th at 5:00pm.

**MOTION: Motion by John to adjourn at 1:03pm. Wabs second.
Vote: All approved.**

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AFPD - North 40 Housing - "Fire Place"
Monthly Budget Update - July 12, 2022

Description Scope of Work	Current Budget	Spent To Date 7/12/22	Balance To Complete	Clarifications & Remarks
Soft Cost Budget				
Architect Selection process		-	-	
Harry Teague	5,000.00	5,000.00	-	Conceptual drawings
Stryker/Brown	5,050.50	5,050.50	-	Conceptual drawings
		-	-	
Consultants		-	-	
BendonAdams - Land Consultant	20,000.00	18,810.48	1,189.52	
		-	-	
Type Five - Owners Rep.	245,087.24	218,077.86	27,009.38	Increased for Type Five
Stryker/Brown - Architects	862,151.49	862,324.28	(172.79)	655,067.49
KL&A Structural Engineer		-	-	78,000.00
BG Works - MEP		-	-	121,800.00
Confluence Architecture		-	-	7,284.00
Fee adjustment based on GMP cost of construction @ 4.4%	42,311.54	-	42,311.54	42,311.54
		-	-	
SGM	90,000.00	98,497.25	(8,497.25)	Allowance
Civil Design		-	-	Cost included above
Traffic Study		-	-	Cost included above
Surveying		-	-	Prior to construction
Final Plat	5,000.00	-	5,000.00	Allowance
		-	-	
Land Design 39 - WELS permit	5,500.00	4,490.00	1,010.00	Need to update drawings
Hines Irrigation - WELS permit	2,650.00	2,650.00	-	Complete
		-	-	
Kubed - Fire sprinkler design	1,750.00	1,750.00	-	Complete
		-	-	
Special Inspections		-	-	
Kumar - Geo-Engineers	29,500.00	18,799.21	10,700.79	Allowance
Soils report		-	-	Budget included above
Soils testing		-	-	Budget included above
Materials testing		-	-	Budget included above
Special inspections		-	-	Budget included above
Waterproofing special inspections	12,400.00	23,655.00	(11,255.00)	\$17,748.62 Allowance
		-	-	
Miscellaneous fees		-	-	
Aspen Reprographics	3,500.00	1,145.84	2,354.16	Allowance
Aspen Times	1,500.00	1,409.29	90.71	Allowance
Stewart Title	300.00	300.00	-	Complete
Pitkin County	2,654.00	2,654.00	-	Complete
City of Aspen development review	37,604.20	37,604.20	-	Complete

AFPD - North 40 Housing - "Fire Place"
Monthly Budget Update - July 12, 2022

Description Scope of Work	Current Budget	Spent To Date 7/12/22	Balance To Complete	Clarifications & Remarks
Utilities		-	-	
		-	-	
Water tap fees	330,021.60	330,021.60	-	Complete
Sewer tap fees	145,621.59	145,621.59	-	Complete
Holy Cross deposit	30,500.00	30,500.00	-	Complete
Holy Cross, return deposit	(28,500.00)	(28,500.00)	-	Complete
Holy Cross construction cost	28,500.00	30,928.23	(2,428.23)	Complete
Phone	5,000.00	5,000.00	-	Allowance
CTV	5,000.00	1,500.00	3,500.00	Allowance
Black Hills - gas line re-location	1,000.00	1,000.00	-	Complete
		-	-	
Permit Fees		-	-	
Building permit & plan check fees	243,025.00	243,025.00	-	Complete
Permit intake fee	60,750.00	60,750.00	-	Complete
Access permit	675.75	675.75	-	Complete
Use tax		-	-	NIC
GIS fee	200.00	200.00	-	Complete
Road impact fees	60,530.13	60,530.13	-	Complete
		-	-	
Building permit change order fees	24,985.00	1,268.62	23,716.38	Allowance
Change order # 1 - Trash enclosure		-	-	
		-	-	
FF & E	5,000.00	-	5,000.00	Allowance
Bike racks		-	-	
Benches		-	-	
		-	-	
Insurances		-	-	
Builders Risk		-	-	In construction budget
Performance & payment Bond		-	-	In construction budget
General Liability insurance		-	-	In construction budget
		-	-	
Legal Fees		-	-	
Karp.Neu.Hanlon	20,000.00	7,940.00	12,060.00	Allowance
		-	-	
Staging Area		-	-	
Lease & insurance	20,000.00	-	20,000.00	Allowance
		-	-	
AFPD Contingencies	500,000.00		500,000.00	Allowance
Increase for Type Five (Owners Rep)	(55,087.24)	-	(55,087.24)	
SBA & KLA Fire Station Roof Solar Panel Structural Design & BLDG 4 Closets	(6,300.00)	-	(6,300.00)	

AFPD - North 40 Housing - "Fire Place"
Monthly Budget Update - July 12, 2022

Description Scope of Work	Current Budget	Spent To Date 7/12/22	Balance To Complete	Clarifications & Remarks
BGBW Low Voltage Submittal Review	(3,250.00)	-	(3,250.00)	
Work completed by AFPD		-	-	
Re-locate water line	65,931.80	65,931.80	-	Complete
Re-locate gas line	16,931.01	16,931.01	-	Complete
Lower electric vault	8,915.25	8,915.25	-	Complete
		-	-	
		-	-	
Soft Cost Total	2,851,408.86	2,284,456.89	566,951.97	
	2,865,919.00			
FCI Construction Budget				
FCI's GMP contract budget	14,208,446.00	-	14,208,446.00	Executed contract
PA # 1		172,411.70	(172,411.70)	Approved_03.23.21
PA # 2		261,922.60	(261,922.60)	Approved_04.15.21
PA # 3		512,340.70	(512,340.70)	Approved_05.05.21
PA # 4		377,720.95	(377,720.95)	Approved_06.07.21
PA # 5		604,975.15	(604,975.15)	Approved_07.12.21
PA # 6		540,510.10	(540,510.10)	Approved_08.12.21
PA # 7		782,648.95	(782,648.95)	Approved_09.10.21
PA # 8		1,007,517.75	(1,007,517.75)	Approved_10.06.21
PA # 9		1,174,010.95	(1,174,010.95)	Approved_11.04.22
PA # 10		958,823.60	(958,823.60)	Approval_12.10.21
PA # 11		585,040.40	(585,040.40)	Approval_01.11.22
PA #12		921,101.95	(921,101.95)	Approval_02.14.22
PA #13		864,518.05	(864,518.05)	Approval_03.10.22
PA #14		1,143,405.75	(1,143,405.75)	Approval_04.08.22
PA #15		894,724.25	(894,724.25)	Approval_05.23.22
PA #16		871,141.45	(871,141.45)	Approval_06.24.22
PA #17		TBD	-	Approval_Pending
Change Orders				
PCCO #1	40,378.00	-	-	Approved_04.21.21 [Drywell and Drain Pipe]
PCCO #2	29,878.82	-	-	Approved_06.15.21 [Permit Set Pricing]
PCCO #3	-			Approved_07.15.21
PCCO #4	-			Approved_10.18.22
PCCO #5	-			Approved_10.29.23
Construction Cost Total	14,278,702.82	11,672,814.30	2,535,631.70	
Grand Total	17,130,111.68	13,957,271.19	3,102,583.67	

AFPD - North 40 Housing - "Fire Place"
Monthly Budget Update - July 12, 2022

Description Scope of Work	Current Budget	Spent To Date 7/12/22	Balance To Complete	Clarifications & Remarks
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Grand total 3/9/21

17,074,362.00

AFPD - North 40 Housing - "Fire Place"
Contingency Reconciliation Update - July 12, 2022

Description Scope of Work	Current Budget	Change to Contract Amounts	Balance To Complete
Soft Cost Budget			
AFPD Contingencies	500,000.00		
Consultants			
Type Five - Owners Rep.		(55,087.24)	
Stryker/Brown - Architects		(6,300.00)	
KL&A Structural Engineer		-	
BG Works - MEP		(3,250.00)	
SGM		(8,497.25)	
Special Inspections			
Waterproofing special inspections		(11,255.00)	
Utilities			
Holy Cross construction cost		(2,428.23)	
Soft Cost Total	-	(86,817.72)	-
FCI Construction Budget			
FCI's GMP contract budget			
Allowance #022		56,814.00	
Change Orders			
PCCO #1		(40,378.00)	
PCCO #2		(29,878.82)	
Construction Cost Total	-	(13,442.82)	-
Grand Total	-	(100,260.54)	399,739.46

Cost code	Description	Original Estimate	Approved Estimated Changes	Pending Estimate Changes	Amount Remaining
01 600001 OTH	Misc Site Demo/Foundation Drain Drywell	18,575.00	18,575.00	-	-
01 600002 OTH	Winter Conditions - Concrete Add Mix	36,656.00	18,328.00	13,493.00	4,835.00
01 600003 OTH	Winter Conditions - Concrete Heat	37,840.00	18,920.00	18,519.00	401.00
01 600004 OTH	Reshoring of Concrete Deck	15,000.00	15,000.00	-	-
01 600005 OTH	Misc Metals	28,024.00	823.00	-	27,201.00
01 600006 OTH	Stair Canopy - Structural Design	2,500.00	2,500.00	-	-
01 600007 OTH	Stair Canopy Structure (Steel)	35,000.00	35,000.00	-	-
01 600008 OTH	Trash Enclosure Structure & Roof	37,127.00	37,127.00	-	-
01 600009 OTH	Composite Balcony/Walkway Slats	43,205.00	43,205.00	-	-
01 600010 OTH	Cost Impacts - Added Laundry Area Cabinets	5,000.00	5,000.00	-	-
01 600011 OTH	Misc Flashing	25,000.00	-	-	25,000.00
01 600012 OTH	Window & Sliding Door Package	85,000.00	85,000.00	-	-
01 600013 OTH	Temp Heating	52,500.00	33,716.00	15,086.00	3,698.00
01 600014 OTH	Signage	2,915.00	2,915.00	-	-
01 600015 OTH	Photovoltaic System	240,000.00	-	217,120.00	22,880.00
01 600016 OTH	Plumbing Fixture Package	125,000.00	125,000.00	-	-
01 600017 OTH	Snow Removal & Earthwork Winter Conditions	138,600.00	95,170.00	39,469.00	3,961.00
01 600018 OTH	Rock Removal	35,000.00	35,000.00	-	-
01 600019 OTH	Dewatering	20,420.00	20,420.00	-	-
01 600020 OTH	Irrigation System Design & Construction	45,000.00	45,000.00	-	-
01 600021	Wood Material Cost Increase	-	95,729.00	95,729.00	-
01 600022	Supplementary Funds - Project Credits	-	130,782.00	73,968.00	56,814.00
		1,028,362.00	863,210.00	473,384.00	144,790.00

WCAF Board Meeting Update – 7.12.22

Fundraising

- Gross since Oct. 2021: **\$341,980**
 - Includes \$25k from Teremana event
 - Does not include two potential donations via GMQS (\$100k & \$15k)
- Submitted grant: BLM Colorado Fuels Management & Community Fire Assistance
 - \$200,000 toward Willoughby cross boundary project

Grant Name	Due date	\$ Ask	\$ Received	Match info
IAFC Chipper Program	Apr. 17, 2022	\$10,480.00	\$10,480.00	Matched with \$5,012.00
Bureau of Land Management Colorado Fuels Management and Community Fire Assistance	July 3, 2022	\$200,000	Tbd (early August)	Not required; In our case, \$200,000 ask matched with \$213,423.20 from multiple sources
FRWRM (Forest Restoration and Wildfire Risk Mitigation Grant)	TBD (late summer?)			100% Match Required
RESTORE (GOCO)	TBD (Fall?)			Encouraged but not required
BRIC (Building Resilient Infrastructure & Communities)	TBD (Fall)			75%/25% non-federal cost share

Mitigation

- Chipper program end of July/ early August
- Brush Creek & Red Mountain

Outreach & Events

- Roaring Fork Wildfire Collaborative
 - Seeking fiscal agent & full time contractor
- Aspen Institute in Jackson Hole: September 27, 2022

Aspen Fire Protection District
Balance Sheet
 As of June 30, 2022

Jun 30, 22

ASSETS

Current Assets

Checking/Savings

GENERAL FUND BANK ACCTS

10100 · Alpine Bank--GF Checking	128,997.11
10401 · ColoTrust--GF General	2,698,038.78
10406 · ColoTrust--GF Emerg Reserve	302,593.74
10407 · ColoTrust--GF Operations Resrv	1,214,470.05
10409 · ColoTrust--GF FPPA	257,913.06
10545 · Grand Junction Fed Credit Union	83.65

Total GENERAL FUND BANK ACCTS 4,602,096.39

CAPITAL ACQ. FUND BANK ACCTS

10700 · Alpine Bank--Cap Acq. Checking	5,740.30
10801 · ColoTrust--Cap Acq	526,125.72

Total CAPITAL ACQ. FUND BANK ACCTS 531,866.02

HOUSING FUND BANK ACCOUNTS

10890 · Alpine Bank--Housing Checking	28,042.43
10901 · ColoTrust--Housing	1,177,384.89
10905 · ColoTrust (UMB)-Construction	3,050,765.62
10906 · ColoTrust (UMB)--Cert Principa	11.02
10907 · ColoTrust (UMB)--Cert Interest	96.25

Total HOUSING FUND BANK ACCOUNTS 4,256,300.21

WILDFIRE C.A. FUND BANK ACCTS

10950 · Alpine Bank--WCAF Checking	15,779.06
10951 · ColoTrust--WCAF Reserves	221,289.21

Total WILDFIRE C.A. FUND BANK ACCTS 237,068.27

DEBT SERVICE FUND BANK ACCTS

11201 · ColoTrust--Debt Service	1,839,431.66
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Total DEBT SERVICE FUND BANK ACCTS 1,839,431.66

Total Checking/Savings 11,466,762.55

Accounts Receivable

ACCOUNTS RECEIVABLE

12235 · Receivable due - Pitkin County	-4,388.27
12252 · Receivable due - AFD Staff	321.00
12255 · Receivable due - Other	608.60

Total ACCOUNTS RECEIVABLE -3,458.67

Total Accounts Receivable -3,458.67

Aspen Fire Protection District
Balance Sheet
 As of June 30, 2022

	Jun 30, 22
Other Current Assets	
GENERAL FUND (Asset)	
10450 · Property Tax Receivable	1,264,814.51
Total GENERAL FUND (Asset)	1,264,814.51
BOND DEBT SERVICE FUND (Asset)	
10750 · Property Tax Receivable	207,229.64
Total BOND DEBT SERVICE FUND (Asset)	207,229.64
10671 · Prepaid Expenses--General Fund	18,300.58
Total Other Current Assets	1,490,344.73
Total Current Assets	12,953,648.61
Fixed Assets	
GENERAL FIXED ASSET GROUP	
10600 · Fire Trucks & Equip	4,409,454.67
10610 · Building Improvements	1,330,603.73
10615 · Buildings	13,398,373.00
10640 · Firefighting Equipment	350,515.19
10650 · Administrative	374,807.41
10660 · Construction in Progress	9,620,393.90
10665 · Land - North 40	1,700,000.00
10669 · Accumulated Depreciation	-8,211,685.11
Total GENERAL FIXED ASSET GROUP	22,972,462.79
Total Fixed Assets	22,972,462.79
Other Assets	
10593 · Deferred Refunding Cost	1,574,234.68
10594 · Deferred Refunding Costs-Accum.	-1,388,693.62
90101 · VPF-Def Oflow-Pens Exper Diff	11,435.00
90103 · VPF-Def Oflow-Pens Inv Ret Diff	72,196.00
90105 · VPF-Def Oflow-Pens Contr After	545,000.00
90111 · SWDB-Def Oflow-Pens Exper Diff	129,462.34
90112 · SWDB-Def Oflow-Pens Chg Assum	64,923.24
90113 · SWDB-Def Oflow-Pens Inv Ret Dif	0.07
90114 · SWDB-Def Oflow-Pens Act/Rep Dif	14.00
90115 · SWDB-Def Oflow-Pens Chg Propor	18,161.00
90116 · SWDB-Def Oflow-Pens Contr After	88,856.92
Total Other Assets	1,115,589.63
TOTAL ASSETS	37,041,701.03

Aspen Fire Protection District
Balance Sheet
 As of June 30, 2022

Jun 30, 22

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

2006 · 20160 - Accts Payable--WCAF	154.77
2000 · 20100 - Accts Payable--GF	15,662.75
2002 · 20120 - Accts Payable--CA Fund	9,299.00
2004 · 20140 - Accts Payable--Housing	16,772.42

Total Accounts Payable 41,888.94

Other Current Liabilities

CURRENT LIABILITIES

21020 · Retainage Payable--Housing	367,259.15
20135 · HSAs Accrual	4,978.09
20162 · Vol FFs Insurances Accrual	856.94
20163 · FPPA Accrual	833.33
20317 · AVFD T-shirt Sales (+) Accrual	663.96
21000 · Deferred Revenue--Prop. Tax	1,264,814.51

Total CURRENT LIABILITIES 1,639,405.98

23050 · Accrued Int. Payable--Bond Debt 41,537.90

2110 · Direct Deposit Liabilities (Direct Deposit Liabilities) -50,626.47

Total Other Current Liabilities 1,630,317.41

Total Current Liabilities 1,672,206.35

Long Term Liabilities

BOND DEBT SERVICE FUND (Liab.)

22000 · Deferred Revenue--Prop.Tax	207,229.64
23000 · Bonds Payable	3,945,000.00
23010 · Current Portion - Bonds Payable	905,000.00
22900 · Bond Premium	1,100,512.25
22901 · Bond Premium- Accumulate Amort.	-1,002,622.27

Total BOND DEBT SERVICE FUND (Liab.) 5,155,119.62

Aspen Fire Protection District
Balance Sheet
 As of June 30, 2022

	Jun 30, 22
HOUSING DEBT SERVICE (Liab.)	
22905 · COPs Premium Amortization	-174,304.56
22902 · COPs Payable	12,740,000.00
22903 · Current Portion - COPs Payable	565,000.00
22904 · COPs Premium	1,836,645.45
Total HOUSING DEBT SERVICE (Liab.)	14,967,346.89
90200 · VPF--Net Pension Liability	422,124.00
90202 · VPF--Def Iflow--Pens Chg Assum	251,680.00
90210 · SWDB--Net Pension Liability	-152,646.42
90211 · SWDB-Def Iflow-Pens Exp Diff	607.29
90213 · SWDB-Def Iflow-Pens Inv Ret Dif	156,790.00
90214 · SWDB-Def Iflow-Pens Act/Rep Dif	-9,643.24
90215 · SWDB-Def Iflow-Pens Chg Propor	175,904.97
90220 · Compensated Absences / PTO	196,382.39
Total Long Term Liabilities	21,163,659.50
Total Liabilities	22,835,865.85
Equity	
FUND BALANCES	
30030 · WildfireCommAction Fund Balance	150,537.00
30005 · LT Assets minus LT Debt	3,950,199.41
30015 · Capital Acq. Fund Balance	1,808,322.00
30020 · Debt Svc Fund Balance	1,081,430.00
30025 · Housing Fund Balance	7,856,990.00
30300 · Net Pension Liab. & Deferrals	-860,120.00
30600 · Contingency Reserve (TABOR)	186,000.00
37500 · GF - Unrestricted Fund Balance	2,927,951.00
Total FUND BALANCES	17,101,309.41
Net Income	-2,895,474.23
Total Equity	14,205,835.18
TOTAL LIABILITIES & EQUITY	37,041,701.03

Aspen Fire Protection District
Profit & Loss Budget Performance
 June 2022

	<u>Jun 22</u>	<u>Jan - Jun 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income				
GENERAL (Income)				
31100 · General Property Tax				
31102 · Allocation--to Cap Acq Fund	0.00	600,000.00	300,000.00	600,000.00
31103 · Allocation--to Housing Fund	0.00	1,100,000.00	550,000.04	1,100,000.00
31104 · Allocation--to GF General	639,140.19	3,006,149.09	2,104,472.02	4,208,944.00
31105 · Allocation--to GF Emerg Reserve	0.00	50,000.00	25,000.04	50,000.00
31107 · Allocation--to GF FPPA Annual	0.00	250,000.00	125,000.02	250,000.00
31109 · Allocation--for Treasurer Fee	33,704.86	263,514.95	163,393.50	326,787.00
Total 31100 · General Property Tax	<u>672,845.05</u>	<u>5,269,664.04</u>	<u>3,267,865.62</u>	<u>6,535,731.00</u>
31200 · Specific Ownership Taxes	25,921.27	106,631.38	112,500.00	225,000.00
36100 · Interest Earned--Prop. Taxes	1,319.49	1,395.65	6,000.00	12,000.00
36200 · Interest on Investments	4,214.85	8,812.98	300.00	600.00
37100 · Delinquent Taxes	-70.56	-821.89	-3,000.00	-6,000.00
38000 · North 40 Lease to County	4,388.27	26,081.23	25,850.02	51,700.00
38010 · County Share of Expenses @N40	0.00	10,079.11	15,000.00	30,000.00
38015 · Tenants' Rent & Utilities @Stwd	435.50	6,877.26	7,500.00	15,000.00
38020 · Tenants' Rent @ N40 & Woody Crk	1,986.00	11,916.00	11,916.00	23,832.00
38050 · WFAC (Wildfire Mapping) Project	0.00	-37,725.26	37,725.00	37,725.00
38100 · Other Income (vs. Expense)	0.00	2,005.00		
38101 · Grants	0.00	20,000.00	62,500.04	125,000.00
38109 · Donations/Contrib (GF-Assigned)	0.00	38,862.68		
38110 · Sprinkler Permit Fees(PlansChk)	1,849.00	10,380.47	25,000.04	50,000.00
Total GENERAL (Income)	<u>712,888.87</u>	<u>5,474,158.65</u>	<u>3,569,156.72</u>	<u>7,100,588.00</u>
Total Income	<u>712,888.87</u>	<u>5,474,158.65</u>	<u>3,569,156.72</u>	<u>7,100,588.00</u>
Gross Profit	712,888.87	5,474,158.65	3,569,156.72	7,100,588.00

Aspen Fire Protection District
Profit & Loss Budget Performance
June 2022

Expense	Jun 22	Jan - Jun 22	YTD Budget	Annual Budget
PERSONNEL - District Staff				
41110 · Wages - Career Duty FFs	89,750.80	446,025.04	578,893.50	1,157,787.00
41115 · Overtime - Career Duty FFs	7,185.90	54,988.88	30,000.00	60,000.00
41111 · Salaries & Wages-All Other Paid	52,414.90	346,613.95	425,356.04	850,712.00
41120 · Misc. Payroll Expenses	102.00	718.00	900.00	1,800.00
41125 · Employer SUI--Staff	281.07	1,635.05	2,121.00	4,242.00
41130 · Retirement Plan--401(a)	11,902.71	63,325.61	67,136.02	134,272.00
41132 · Pension Plan--FPPA SWDB	10,444.00	54,909.90	78,495.52	156,991.00
41135 · Employer Medicare--Staff	2,081.20	12,081.46	15,378.52	30,757.00
41140 · All Insurances & HSA Contrib.	32,956.28	197,394.64	218,067.52	436,135.00
41141 · Board Match--457(b) Plan	3,013.65	16,574.94	20,511.52	41,023.00
41142 · Fit/Wellness Allowance--Staff	0.00	3,900.00	15,400.04	30,800.00
41143 · Health Insur--Staff Dependents	6,827.24	37,445.79	47,442.00	94,884.00
41144 · Benefits Contingency - PTO Cash	0.00	7,037.80	10,747.50	21,495.00
Total PERSONNEL - District Staff	216,959.75	1,242,651.06	1,510,449.18	3,020,898.00
ADMINISTRATION				
41149 · County Treasurer Fee	33,704.86	263,514.95	163,522.04	327,044.00
41150 · Employer Medicare--AVFD+	76.14	76.14	750.00	1,500.00
41155 · Employer Social Security--AVFD+	228.16	2,485.00	6,000.00	12,000.00
41160 · Employer SUI--AVFD+	10.50	10.50	250.04	500.00
41146 · Employee Wellness Program	0.00	1,802.20	4,000.04	8,000.00
41200 · Other Expense (vs. Income)	0.00	675.18		
41210 · Contr Labor/ Special Projects	0.00	0.00	21,500.02	43,000.00
41211 · Supplies & Expenses	1,255.61	14,888.27	12,148.04	24,296.00
41212 · Telephone Expense	3,182.15	19,092.21	16,000.04	32,000.00
41214 · Info. Systems & Support	2,376.76	15,626.46	18,000.00	36,000.00
41500 · Audit & Budget	0.00	14,500.00	9,500.02	19,000.00
41510 · Insurance				
Gen Liability/Accident & Other	6,565.80	14,362.80	22,500.00	45,000.00
Workers' Comp	0.00	94,911.39	45,000.00	90,000.00
Total 41510 · Insurance	6,565.80	109,274.19	67,500.00	135,000.00
41520 · Legal	10,728.50	17,457.08	13,000.04	26,000.00
41770 · Equip Repair/Replace	0.00	0.00	2,500.04	5,000.00
41810 · Election	0.00	17,253.21	16,000.00	16,000.00
41820 · Staff Vehicle Expense				
Maint. Labor--at County Fleet	0.00	4,240.00		
41820 · Staff Vehicle Expense - Other	1,000.00	5,332.75	5,500.04	11,000.00
Total 41820 · Staff Vehicle Expense	1,000.00	9,572.75	5,500.04	11,000.00
41840 · Administrative	2,831.15	19,327.01	22,500.00	45,000.00
41920 · Capital Outlay - Computers +	0.00	5,444.00	10,000.04	20,000.00
Total ADMINISTRATION	61,959.63	510,999.15	388,670.40	761,340.00

Aspen Fire Protection District
Profit & Loss Budget Performance
June 2022

	<u>Jun 22</u>	<u>Jan - Jun 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
PERSONNEL - Volunteer Staff				
41860 · Vol. Fit/Wellness Allowance	0.00	3,900.00	21,000.00	42,000.00
41861 · Volunteer Health Insur/HSA/HRA	22,317.16	111,550.10	176,475.00	352,950.00
41870 · Volunteer Health Screenings	852.15	852.15	1,000.04	2,000.00
41875 · LOSAP	0.00	31,750.00	34,750.00	34,750.00
41877 · Volunteer Shift Incentives	0.00	1,500.00		
41892 · ALL Volunteer Incentives	0.00	0.00	15,000.00	30,000.00
Total PERSONNEL - Volunteer Staff	<u>23,169.31</u>	<u>149,552.25</u>	<u>248,225.04</u>	<u>461,700.00</u>
FIRE FIGHTING				
42205 · Firefighters' Logistics/Support	2,277.88	15,029.39	12,500.02	25,000.00
42206 · Uniforms	2,135.23	9,615.85	10,000.04	20,000.00
42211 · Operational Supplies & Expenses	4,752.62	43,346.65	75,000.00	150,000.00
42212 · Rescue Supplies & Expenses	4,867.76	10,106.37	7,500.00	15,000.00
42213 · EMS Supplies & Expenses	4,437.08	8,512.77	7,500.00	15,000.00
42214 · Wildfire Supplies & Expenses	839.65	13,345.76	5,000.02	10,000.00
42220 · Pano AI Project	0.00	0.00	30,000.00	60,000.00
42300 · Fuel	2,834.92	10,667.82	7,500.00	15,000.00
42400 · Subscriptions & Dues	0.00	1,065.00	750.00	1,500.00
42402 · Honor Guard	0.00	0.00	2,500.04	5,000.00
Total FIRE FIGHTING	<u>22,145.14</u>	<u>111,689.61</u>	<u>158,250.12</u>	<u>316,500.00</u>
TRAINING				
44102 · EMS Training & Records	1,150.00	2,657.50	12,000.00	24,000.00
44103 · FF Training & Records	2,340.33	19,178.82	20,000.02	40,000.00
44211 · Supplies & Expenses	396.91	6,706.66	5,000.02	10,000.00
Total TRAINING	<u>3,887.24</u>	<u>28,542.98</u>	<u>37,000.04</u>	<u>74,000.00</u>
FIRE PREVENTION				
43200 · Training	0.00	804.32	3,000.00	6,000.00
43211 · Supplies & Expenses	20.00	1,519.25	4,500.00	9,000.00
43212 · Public Fire Education	1,032.00	1,047.00	3,000.00	6,000.00
43214 · Advertising--Public Education	772.10	3,971.10	6,000.00	12,000.00
Total FIRE PREVENTION	<u>1,824.10</u>	<u>7,341.67</u>	<u>16,500.00</u>	<u>33,000.00</u>
COMMUNICATIONS				
45211 · Supplies & Expenses	937.10	2,229.76	4,000.04	8,000.00
45300 · Administration				
County Dispatch Services	0.00	13,030.00	22,500.00	45,000.00
County Radio Services	0.00	28,980.00	15,000.00	30,000.00
Total 45300 · Administration	<u>0.00</u>	<u>42,010.00</u>	<u>37,500.00</u>	<u>75,000.00</u>
45910 · Radio Capital Outlay	0.00	0.00	10,000.04	20,000.00
Total COMMUNICATIONS	<u>937.10</u>	<u>44,239.76</u>	<u>51,500.08</u>	<u>103,000.00</u>

Aspen Fire Protection District
Profit & Loss Budget Performance
June 2022

	<u>Jun 22</u>	<u>Jan - Jun 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
CDPS COOPERATOR INCIDENTS				
42600 · Cooperator Incident--Misc.	0.00	50.17		
42601 · Cooperator Incident--Personnel	5,011.44	5,011.44		
Total CDPS COOPERATOR INCIDENTS	<u>5,011.44</u>	<u>5,061.61</u>		
REPAIR SERVICES (Fleet & Equip)				
46200 · Pump & Equipment Testing	469.04	469.04	10,000.04	20,000.00
46211 · Supplies & Expenses & Parts	1,424.77	11,432.01	14,000.02	28,000.00
46212 · Out-source Maint& Repair				
Labor--at County Fleet	2,048.00	17,956.10		
46212 · Out-source Maint& Repair - Other	0.00	65.00	37,500.00	75,000.00
Total 46212 · Out-source Maint& Repair	<u>2,048.00</u>	<u>18,021.10</u>	<u>37,500.00</u>	<u>75,000.00</u>
Total REPAIR SERVICES (Fleet & Equip)	<u>3,941.81</u>	<u>29,922.15</u>	<u>61,500.06</u>	<u>123,000.00</u>
STATIONS, BUILDINGS & GROUNDS				
Headquarters Station				
48209 · Alarm Monitoring and T&I--HQ	0.00	0.00	875.02	1,750.00
48210 · Repairs & Maint. - Headquarters	194.07	7,558.06	8,500.04	17,000.00
48211 · Supplies & Exp. - Headquarters	1,186.74	8,998.70	6,000.00	12,000.00
48214 · Utilities - Headquarters	2,026.32	21,716.43	21,000.00	42,000.00
48215 · Cleaning - Headquarters	540.00	3,240.00	4,500.00	9,000.00
Total Headquarters Station	<u>3,947.13</u>	<u>41,513.19</u>	<u>40,875.06</u>	<u>81,750.00</u>
North 40 Station				
48309 · Alarm Monitoring and T&I--N40	0.00	0.00	600.00	1,200.00
48311 · Repairs & Maint. - North 40	1,929.57	10,199.36	10,000.04	20,000.00
48315 · Supplies & Expenses - North 40	848.26	8,064.28	5,000.02	10,000.00
48320 · Utilities - North 40	3,383.74	26,142.67	20,000.02	40,000.00
Total North 40 Station	<u>6,161.57</u>	<u>44,406.31</u>	<u>35,600.08</u>	<u>71,200.00</u>
Aspen Village Substation				
48016 · Supplies & Exp.- Aspen Village	0.00	0.00	500.02	1,000.00
48400 · Utilities - Aspen Village	381.71	3,868.09	3,000.00	6,000.00
48409 · Alarm Monitoring and T&I--AV	0.00	0.00	500.02	1,000.00
48410 · Repairs & Maint.- Aspen Village	100.00	2,365.31	2,500.04	5,000.00
Total Aspen Village Substation	<u>481.71</u>	<u>6,233.40</u>	<u>6,500.08</u>	<u>13,000.00</u>
Starwood Substation				
48411 · Tenants' Rent - Starwood	0.00	5,226.00	5,500.04	11,000.00
48412 · Utilities & Expenses - Starwood	546.28	7,183.88	6,000.00	12,000.00
Total Starwood Substation	<u>546.28</u>	<u>12,409.88</u>	<u>11,500.04</u>	<u>23,000.00</u>
Woody Creek Substation				
47301 · Supplies & Exp. - Woody Creek	0.00	129.99	600.00	1,200.00
47302 · Utilities - Woody Creek	788.03	6,155.05	5,500.04	11,000.00
47309 · Alarm Monitoring and T&I--WC	0.00	0.00	500.02	1,000.00
47310 · Repairs & Maint. - Woody Creek	100.00	2,071.00	2,500.04	5,000.00
Total Woody Creek Substation	<u>888.03</u>	<u>8,356.04</u>	<u>9,100.10</u>	<u>18,200.00</u>
Total STATIONS, BUILDINGS & GROUNDS	<u>12,024.72</u>	<u>112,918.82</u>	<u>103,575.36</u>	<u>207,150.00</u>
TRANSFER TO OTHER FUNDS				
49502 · Transfer to CapAcquisition Fund	0.00	600,000.00	300,000.00	600,000.00
49503 · Transfer to Housing Fund	0.00	1,100,000.00	550,000.04	1,100,000.00
49507 · Xfer to Emergency Reserve Fund	0.00	50,000.00	25,000.04	50,000.00
49509 · Xfer to FPPA Annual Accrual Fnd	0.00	250,000.00	125,000.02	250,000.00
Total TRANSFER TO OTHER FUNDS	<u>0.00</u>	<u>2,000,000.00</u>	<u>1,000,000.10</u>	<u>2,000,000.00</u>
Total Expense	<u>351,860.24</u>	<u>4,242,919.06</u>	<u>3,575,670.38</u>	<u>7,100,588.00</u>
Net Income	<u>361,028.63</u>	<u>1,231,239.59</u>	<u>-6,513.66</u>	<u>0.00</u>

Aspen Fire Protection District
Profit & Loss Budget Performance
 June 2022

	<u>Jun 22</u>	<u>Jan - Jun 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income				
CAPITAL ACQUISITION (Income)				
30075 · General Property Tax Allocation	0.00	600,000.00	300,000.00	600,000.00
60100 · Interest on Investments	586.20	1,420.06	24.98	50.00
Total CAPITAL ACQUISITION (Income)	<u>586.20</u>	<u>601,420.06</u>	<u>300,024.98</u>	<u>600,050.00</u>
Total Income	<u>586.20</u>	<u>601,420.06</u>	<u>300,024.98</u>	<u>600,050.00</u>
Gross Profit	586.20	601,420.06	300,024.98	600,050.00
Expense				
CAPITAL ACQ. Fund (Expenses)				
60110 · Cap. Outlay/Equipment/Projects				
PlymoVent at Stn 62	0.00	0.00	40,000.04	80,000.00
loft storage in Stn 62 bays	0.00	0.00	20,000.02	40,000.00
air conditioning @ Stn 61+62 apt	0.00	9,299.00	17,500.04	35,000.00
equiping Engines 61 + 62	3,000.00	101,220.96	75,000.00	75,000.00
replacement Engine 62	782,343.00	782,343.00		
replacement roof @ N40	98,945.00	211,969.80	251,250.00	335,000.00
replacement Engine 61	782,343.00	782,343.00		
Total 60110 · Cap. Outlay/Equipment/Projects	<u>1,666,631.00</u>	<u>1,887,175.76</u>	<u>403,750.10</u>	<u>565,000.00</u>
Total CAPITAL ACQ. Fund (Expenses)	<u>1,666,631.00</u>	<u>1,887,175.76</u>	<u>403,750.10</u>	<u>565,000.00</u>
Total Expense	<u>1,666,631.00</u>	<u>1,887,175.76</u>	<u>403,750.10</u>	<u>565,000.00</u>
Net Income	<u><u>-1,666,044.80</u></u>	<u><u>-1,285,755.70</u></u>	<u><u>-103,725.12</u></u>	<u><u>35,050.00</u></u>

Aspen Fire Protection District
Profit & Loss Budget Performance
June 2022

	<u>Jun 22</u>	<u>Jan - Jun 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income				
HOUSING (Income)				
31175 · General Property Tax Allocation	0.00	1,100,000.00	550,000.04	1,100,000.00
31190 · Interest on Investments	3,269.00	8,358.72	500.02	1,000.00
Total HOUSING (Income)	<u>3,269.00</u>	<u>1,108,358.72</u>	<u>550,500.06</u>	<u>1,101,000.00</u>
Total Income	<u>3,269.00</u>	<u>1,108,358.72</u>	<u>550,500.06</u>	<u>1,101,000.00</u>
Gross Profit	3,269.00	1,108,358.72	550,500.06	1,101,000.00
Expense				
HOUSING Fund (Expenses)				
70100 · North 40 Project--Soft Costs				
Architectural Services	11,895.23	44,042.46		
Construction Mgmt. Services	10,744.50	57,304.00		
Other Services / Fees	19,612.81	33,337.69		
70100 · North 40 Project--Soft Costs - Other	0.00	0.00	487,500.00	650,000.00
Total 70100 · North 40 Project--Soft Costs	<u>42,252.54</u>	<u>134,684.15</u>	<u>487,500.00</u>	<u>650,000.00</u>
70200 · North 40 Project--Construction	871,141.45	4,694,891.45	4,897,670.26	6,530,227.00
70300 · COPs--Lease Payments				
70301 · Interest Payments	0.00	263,275.00	263,275.00	526,550.00
70302 · Principal Payments	0.00	0.00	0.00	565,000.00
Total 70300 · COPs--Lease Payments	<u>0.00</u>	<u>263,275.00</u>	<u>263,275.00</u>	<u>1,091,550.00</u>
70305 · Bank (UMB) Sweep / Admin Fees	177.17	220.98	250.04	500.00
Total HOUSING Fund (Expenses)	<u>913,571.16</u>	<u>5,093,071.58</u>	<u>5,648,695.30</u>	<u>8,272,277.00</u>
Total Expense	<u>913,571.16</u>	<u>5,093,071.58</u>	<u>5,648,695.30</u>	<u>8,272,277.00</u>
Net Income	<u><u>-910,302.16</u></u>	<u><u>-3,984,712.86</u></u>	<u><u>-5,098,195.24</u></u>	<u><u>-7,171,277.00</u></u>

Aspen Fire Protection District
Profit & Loss Budget Performance
 June 2022

	<u>Jun 22</u>	<u>Jan - Jun 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income				
WILDFIRE COMM. ACTION (Income)				
31575 · Contributions Received	12,955.47	143,691.37	82,500.00	165,000.00
31590 · Interest on Investments	0.00	283.92	6.00	12.00
Total WILDFIRE COMM. ACTION (Income)	<u>12,955.47</u>	<u>143,975.29</u>	<u>82,506.00</u>	<u>165,012.00</u>
Total Income	<u>12,955.47</u>	<u>143,975.29</u>	<u>82,506.00</u>	<u>165,012.00</u>
Gross Profit	12,955.47	143,975.29	82,506.00	165,012.00
Expense				
WILDFIRE C.A. Fund (Expenses)				
80100 · Operating Expenses				
80101 · Administrative Expenses	154.77	2,226.34	750.00	1,500.00
80103 · Consultant Fees	0.00	0.00	12,500.02	25,000.00
80105 · Personnel				
Wages	6,846.40	40,350.97	44,501.48	89,003.00
Benefits	2,167.68	14,138.25	15,925.50	31,851.00
Employer Taxes	114.96	677.52	746.02	1,492.00
Total 80105 · Personnel	<u>9,129.04</u>	<u>55,166.74</u>	<u>61,173.00</u>	<u>122,346.00</u>
80109 · Marketing	0.00	830.00	5,000.02	10,000.00
80111 · Other / Unanticipated	0.00	0.00	2,000.02	4,000.00
Total 80100 · Operating Expenses	<u>9,283.81</u>	<u>58,223.08</u>	<u>81,423.06</u>	<u>162,846.00</u>
Total WILDFIRE C.A. Fund (Expenses)	<u>9,283.81</u>	<u>58,223.08</u>	<u>81,423.06</u>	<u>162,846.00</u>
Total Expense	<u>9,283.81</u>	<u>58,223.08</u>	<u>81,423.06</u>	<u>162,846.00</u>
Net Income	<u><u>3,671.66</u></u>	<u><u>85,752.21</u></u>	<u><u>1,082.94</u></u>	<u><u>2,166.00</u></u>

Aspen Fire Protection District
Profit & Loss Budget Performance
June 2022

	<u>Jun 22</u>	<u>Jan - Jun 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Income				
BOND DEBT SERVICE FUND (Income)				
35100 · General Property Tax	110,130.87	862,535.44	534,256.04	1,068,512.00
35200 · Specific Ownership Taxes	4,242.78	17,453.36	20,000.02	40,000.00
35210 · Interest Earned--Prop. Taxes	215.98	228.44	1,000.04	2,000.00
35250 · Interest on Investments	1,725.34	3,864.27	150.00	300.00
35700 · Delinquent Taxes	-11.55	-134.52	-1,000.04	-2,000.00
Total BOND DEBT SERVICE FUND (Income)	<u>116,303.42</u>	<u>883,946.99</u>	<u>554,406.06</u>	<u>1,108,812.00</u>
Total Income	<u>116,303.42</u>	<u>883,946.99</u>	<u>554,406.06</u>	<u>1,108,812.00</u>
Gross Profit	116,303.42	883,946.99	554,406.06	1,108,812.00
Expense				
BOND DEBT SERVICE Fund (Expns.)				
50005 · County Treasurer Fee	5,516.79	43,131.96	26,734.04	53,468.00
50010 · Interest Payments	0.00	82,612.50	82,612.50	165,225.00
50011 · Principal Payments	0.00	0.00	0.00	905,000.00
50020 · Fees & Expenses	0.00	200.00	200.00	200.00
Total BOND DEBT SERVICE Fund (Expns.)	<u>5,516.79</u>	<u>125,944.46</u>	<u>109,546.54</u>	<u>1,123,893.00</u>
Total Expense	<u>5,516.79</u>	<u>125,944.46</u>	<u>109,546.54</u>	<u>1,123,893.00</u>
Net Income	<u><u>110,786.63</u></u>	<u><u>758,002.53</u></u>	<u><u>444,859.52</u></u>	<u><u>-15,081.00</u></u>

**ASPEN FIRE PROTECTION DISTRICT
RESOLUTION NO. 2022-07-01
SERIES OF 2022**

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE ASPEN FIRE PROTECTION DISTRICT (“DISTRICT”) ADOPTING BY REFERENCE THE INTERNATIONAL FIRE CODE, 2021 EDITION, AMENDING CERTAIN SECTIONS OF SAID CODE, AND REPEALING THE PREVIOUS DISTRICT ADOPTION OF THE INTERNATIONAL FIRE CODE, 2015 EDITION.

WHEREAS, pursuant to C.R.S. 32-1-1002(d). The Board of Directors of the District has the power "[t]o adopt and enforce fire codes, as the Board deems necessary. . . ."; and

WHEREAS, to stay current with new materials handling and construction technology as well as national and state standards, the International Code Council publishes the new applicable standards; and

WHEREAS, coordination between jurisdictions within this district and adjacent jurisdictions to adopt the International Codes will aid in the uniform and effective regulation of persons engaged in services administered under this and other International Codes, ensuring increased and complementary public safety; and

WHEREAS, pursuant to the authority provided by law, the Board of Directors of the Aspen Fire Protection District has considered whether or not it is appropriate for the Aspen Fire Protection District to adopt the 2021 International Fire Code to apply in the Aspen Fire Protection District with certain modifications thereto as hereinafter set forth;

WHEREAS, to provide for and promote the health, safety and welfare of Aspen Fire District residents and visitors, the Board of Directors desires to adopt the International Fire Code, 2021 Edition, with certain amendments and repeal the previous District adoption of the International Fire Code, 2015 Edition.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Aspen Fire Protection District as follows:

Section 1. Adoption of International Fire Code – 2021 Edition.

The Board of Directors of the Aspen Fire Protection District hereby adopts that certain Code known as the International Fire Code, 2021 edition, including Appendix Chapters B, C and D of such code as published by the International Code Council Inc. 4051 West Flossmoor Road, Country Club Hills, Illinois, 60478-5795 save and except such portions as are hereinafter deleted, modified or amended as set forth herein (hereinafter "International Fire Code"). The Board further determines that the remaining Appendix Chapters E, F, G and H shall be utilized by the District as guidelines to the extent such appendices are applicable. Three (3) copies of the International Fire Code and this Resolution have been and are now filed in the administrative office of the Aspen Fire Protection District and the same are hereby adopted and incorporated as fully as if set forth verbatim herein, and from the date on which this Resolution shall take effect, the provisions hereof shall be controlling within the boundary limits of the Aspen Fire Protection District.

Section 2. Amendments to International Fire Code – 2021 Edition.

The International Fire Code herein adopted shall be amended as follows:

(a) **Section 101.1** is hereby amended to provide that:

“**Aspen Fire Protection District**” shall be the proper name of the jurisdiction.

(b) **Section 102.7 and 102.8** are hereby amended by the addition of the following language:

The most current NFPA code cycle shall be utilized.

Exception: When the current cycle is less than a year from the previous cycle, the previous cycle may be used with the approval of the fire code official.

(c) **Section 103.2** is hereby amended to read as follows:

The fire code official shall be appointed by the chief appointing authority of the jurisdiction; and the fire code official shall not be removed from office except for cause and after full opportunity to be heard on specific and relevant charges by and before the appointing authority.

For the purposes of this code the term fire code official there may be inserted fire marshal.

(d) The following sentence shall be added to the end of **Section 104.6.3**:

Copies of all such records shall be forwarded to the fire code official.

(e) **Section 104.11** is hereby amended to read:

The fire code official, the fire chief or other responsible authority shall have the authority to investigate the cause, origin and circumstances of any fire, explosion or other hazardous condition. Information that could be related to trade secrets or processes shall not be made part of the public record except as directed by a court of law.

(f) **Section 107.2** Schedule of Permit Fees.

A fee for each permit shall be paid as required, in accordance with the schedule established within Appendix A of this document that is subject to being amended from time to time.

(g) **Section 111.1** is hereby amended to read:

In order to hear and decide appeals of orders, decisions or determinations made by the Fire Chief and/or fire code official relative to the application and interpretation of this code, there shall be and hereby is created a board of appeals consisting of the existing District Board of Directors. The fire code official shall be an *ex officio* member, but shall have no vote on any matter before the Board. The Board shall render all decisions and findings in writing to the appellant with a duplicate copy to the fire code official.

(h) The definition of “guest” shall be added to **Section 202** as follows:

GUEST. Any person hiring or occupying a room or bed for living or sleeping purposes.

ADDED:

(i) **Section 304.3.3 (2)** hereby amended to read as follows:

Exceptions:

(2) Storage in a structure shall not be prohibited where the structure is of Type I, IIA or Type IV (fire retardant treated plywood) construction, located not less than 10 feet (3048 mm) from other buildings and used exclusively for dumpster or container storage.

(j) **Section 304.3.4 (2)** hereby amended to read as follows:

Exceptions:

(2) Storage in a structure shall not be prohibited where the structure is of Type I, IIA or Type IV (fire retardant treated plywood) construction, located not less than 10 feet (3048 mm) from other buildings and used exclusively for dumpster or container storage.

(k) **Section 307.1.1** is hereby added to read as follows:

Open burning shall be prohibited from May 31 to October 1 of each calendar year.

EXCEPTION: Open burning may be permitted or prohibited at any time when, in the opinion of the fire code official, the atmospheric conditions are conducive for safe burning.

(l) **Section 308.3.2** is hereby amended to read as follows:

The use of outdoor pyrotechnic and open flame displays used in conjunction with theatrical performances are allowed to be used when adequate safety precautions have been taken in accordance with NFPA 160. The use of indoor pyrotechnic and open flame displays shall be prohibited.

Exception: Indoor pyrotechnics and open flame displays shall be permitted if all the following conditions are met:

- (1) A permit shall be issued for each display;
- (2) The building is fully equipped with an approved fire sprinkler system;
- (3) The building is fully equipped with an approved and monitored fire alarm system;
- (4) The display is handled and performed by a certified pyrotechnician and possessing a valid certificate issued by the State of Colorado;
- (5) There are at least two standby personnel equipped with the appropriate fire extinguishers and familiar in the use of that fire extinguisher;

(6) A safety plan is filed and approved by the fire code official;

(7) The display conforms with the provisions of NFPA 160 and NFPA 1126; and

(8) A Certificate of Insurance is posted in an amount specified, subject to approval by the Fire Code Official and other vested Government Agencies, pursuant to the provisions of section 5601.2.4.

(m) The following shall be added to the end of **Section 308.3**:

The use of indoor pyrotechnic and open flame displays in a Group A occupancy shall be prohibited.

Exception: Indoor pyrotechnics and open flame displays in a Group A occupancy shall be permitted if all the following conditions are met:

(1) A permit shall be issued for each display;

(2) The building is fully equipped with an approved fire sprinkler system;

(3) The building is fully equipped with an approved and monitored fire alarm system;

(4) The display is handled and performed by a certified pyrotechnician and possessing a valid certificate issued by the State of Colorado;

(5) There are at least two standby personnel equipped with the appropriate fire extinguisher and familiar in the use of that fire extinguisher;

(6) A safety plan is filed and approved by the fire code official;

(7) The display conforms with the provisions of NFPA 160 and NFPA 1126; and

(8) A Certificate of Insurance is posted in an amount specified, subject to approval by the Fire Code Official and other vested Government Agencies pursuant to the provisions of section 5601.2.4.

(n) The following shall be added to the end of **Section 507.5.4**:

Snow removal operations shall not prevent a fire hydrant from being immediately discernible or hinder immediate access to any such hydrant.

(o) **Section 901.6.4** is hereby added to read as follows:

It shall be unlawful for an Alarm Contractor/Company to notify the local emergency dispatching facility of an alarm signal from a Fire protection system that has not been inspected, tested and maintained in accordance with the reference standards listed in Table 901.6.1.

(p) The following shall be added to the end of **Section 903.2**:

Any structures 3,000 square feet or greater as defined by fire area, or R occupancy structures with four (4) or more dwelling units and two (2) or more stories in height, or in a location that is difficult to access, as determined by the fire code official, shall be equipped with an approved automatic sprinkler system including the installation of a fire department connection. A minimum of a three-sprinkler head hydraulic calculation shall be submitted for approval by the fire code official, and the official may require a larger number of sprinkler heads, depending upon the structural design submitted. Fire separations shall not constitute separate buildings for this purpose, including all R-3 occupancies.

Exception: Unless otherwise required by more restrictive local codes, policies, amendments, ordinances, or plat notes.

FIRE AREA, DEFINITION (from 2021 IFC & IBC): The aggregate floor area enclosed and bounded by *fire walls, fire barriers, exterior walls or horizontal assemblies* of a building. Areas of the building not provided with surrounding walls shall be included in the fire area if such areas are included within the horizontal projection of the roof or floor next above.

(q) The following shall be added to the end of **Section 903.2.8:**

Every apartment house, town house, lodging house, dormitory, convent, monastery, rooming house, condominium, or hotel two stories or more in height and containing four or more dwelling units shall have installed therein an approved automatic sprinkler system throughout the premises. Fire separations shall not constitute separate buildings for this purpose. This includes all R-3 occupancies.

(r) **Section 903.3.1.3 NFPA 13D sprinkler systems** – The following is added to the end of the section

NFPA 13D 2019 Edition or current, ONE- AND TWO-FAMILY DWELLINGS AND MANUFACTURED HOMES IS SPECIFICALLY AMENDED AS FOLLOWS:

A.903.3.1.4 Add the Following: A fire department connection (FDC) will be required on all sprinkler systems and located within 6 feet of the Knox box or in an approved location by the jurisdiction having authority. A 1 ½ inch hose connection is required.

B.903.3.1.5 Water Supply Sources. Add the following: (6). Water supply systems that require a fire pump shall be provided with a fire department connection (FDC) in a location approved by the jurisdiction having authority.

C.903.3.1.6 Number of Design Sprinklers. NFPA 13D, 2019, Section 10.1.2 Number of Design Sprinklers is amended to read as follows: The number of design sprinklers shall include all sprinklers within a compartment, up to a maximum of two sprinklers, under a flat, smooth, horizontal ceiling. In occupancies with sloped, beamed, or pitched ceilings over 10' the system shall be calculated with three or more heads operating per manufactures specs and (note-appendix A.8.2.5, A.10.1.1, A.10.2 NFPA 13D) Structures greater than 3,500 square feet shall be calculated with a minimum of three heads operating.

D.903.3.1.7 Amend Section 8.3.4 as follows: Residential sprinklers shall be installed in residential garages. Sprinklers are not required in open attached porches, carports and similar structures.

E.903.3.1.8 **Add the Following:** Crawl spaces or attics with fuel burning and/or electric appliances to be protected with residential sprinklers and ceilings to be protected with drywall within a 3 foot arc of the perimeter of the appliance. Attics with pull down ladders will be protected with residential sprinklers.

(s) **Section 903.3.8** and subsequent subsections shall be deleted.

(t) The following shall be added to the end of **Section 903.4.2:**

Unmonitored residential systems. Automatic sprinkler systems protecting one, two or multiple family dwellings that are not monitored shall operate in the following manner:

1. All water flow activations shall be capable of sounding an interior audible alarm notifying all occupants simultaneously.
2. All water flow activations shall be capable of activating an exterior audible/visual alarm. This alarm shall be located so as to be visible nearest the street side fire department connection. A second visual device may be required to delineate the fire department connection.
3. The activation of any water control device shall be capable of activating the light portion only of the exterior audible/visual signal.

(u) **Section 907.1.4** is hereby added to read as follows:

All plans for fire alarm systems submitted for approval shall have affixed the signature of a person possessing NICET Level 3 or higher level certification in fire alarm design. In the alternative, such signature may be provided by a fire alarm system designer possessing the equivalent of NICET Level 3 training, if all certificates and documentation of such training is presented and approved by the fire code official. The aforementioned requirement shall require compliance within six (6) months following adoption of the Code.

(v) **Section 907.1.5** is hereby added to read as follows:

All fire alarm system installations shall be supervised by a person possessing NICET Level 2 or higher level certification in fire alarm installation. In the alternative, such supervision may be completed by a person possessing the equivalent of NICET Level 2 training, if all certificates and documentation of such training is presented and approved by the fire code official. The aforementioned requirement shall require compliance within six (6) months following adoption of the Code.

(w) The following shall be added to the end of **Section 907.2**:

All fire alarm systems required by this code shall be addressable, analog systems.
Exception: With the approval of the Fire Marshal a conventional system may be used if that system is used only to monitor a fire sprinkler system.

(x) **Section 907.2.1** is hereby amended to read as follows:

A manual and automatic fire alarm system shall be installed in accordance with NFPA 72 in Group A occupancies having an occupant load of 100 or more. Portions of Group E occupancies occupied for assembly purposes shall be provided as required for the Group E occupancy.

(y) **Section 907.2.1 Exception** is hereby deleted.

(x) **Section 907.2.2** is hereby amended to read as follows:

1. The combined Group B occupant load of all floors is 100 or more.
2. The Group B occupant load is more than 50 persons above or below the lowest level of exit discharge.
3. Unchanged

(z) **Section 907.2.2 Exception** is hereby deleted.

(aa) **Section 907.2.3 Exception 2, subsection 2.6** is hereby added to read as follows:

Where the building is equipped throughout with an approved automatic sprinkler system and the alarm notification devices will activate upon sprinkler water flow.

(bb) **Section 907.2.7 Exception 2** is hereby deleted.

(cc) **Section 907.2.8.1 Exceptions** are hereby deleted.

(dd) **Section 907.2.8.2** is hereby added to read as follows:

Automatic fire alarms shall be installed in all common areas, laundry rooms, and mechanical rooms.

(ee) **Section 907.2.8.2 Exception** is hereby deleted.

(ff) **Section 907.2.9** is hereby amended to read as follows:

Every apartment house, town house, lodging house, dormitory, convent, monastery, rooming house, condominium, or hotel two stories or more in height and containing four or more dwelling units shall have installed therein an approved automatic and manually operated fire alarm system so designed that all occupants of the building may be warned simultaneously. Fire alarm systems shall be installed in accordance with I.F.C.

Section 907.2 and nationally recognized standards. Fire separations shall not constitute separate buildings for this purpose. This includes all R-3 occupancies other than single family dwellings.

(gg) **Section 907.2.9 Exceptions** are hereby deleted.

(hh) Valve supervision **method 3** identified in **Section 913.4** is hereby deleted.

(ii) **Section 1030.15 Exceptions 1, 3, and 4** are hereby amended by:

Inserting 75 seats for 200 seats.

(jj) The following shall be added to the end of **Section 2304.3**:

A safety plan and safety equipment technical data shall be submitted for review prior to approval. Unsupervised private dispensing shall be by permit only.

(kk) The following **exception 5** shall be added to the end of **Section 5601.1.3**:

Exception 5: The storage, sale, use and handling of toy caps, sparklers and smoke snakes shall be permitted.

(ll) **Section 5601.2.4** is hereby amended to read as follows:

Before a permit is issued, as required by Section 5601.2, the applicant shall file with the City of Aspen or Pitkin County a corporate surety bond in a principal sum equal to the amount required by the Colorado state statutes, Pitkin County, or the City of Aspen, of persons engaging in similar activities, or a public liability insurance policy for the same amount, for the purpose of the payment of all damages to persons or property which arise from, or are caused by, the conduct of any act authorized by the permit upon which any legal judgment results. The fire code official may specify a greater or lesser amount when, in his opinion, conditions at the location of use indicate a greater or lesser amount is required. Public agencies shall be exempt from this bond requirement.

(mm) **Section 5601.4** is hereby added to read as follows:

The handling and firing of explosives shall only be performed by the person possessing a valid explosives certificate issued by the State of Colorado.

(nn) **Section 5604.10.8 Storage – Large Quantities** is hereby added to read as follows:

Storage of explosives in quantities exceeding fifty (50) pounds shall be in a Type I magazine, except that a Type 3 magazine may be used for temporary storage of a larger quantity of explosives at the site of blasting operations where such amount constitutes not more than one day's supply for use in current operations. At the end of the day's operations, any remaining explosives shall be safely destroyed or returned to a Type I magazine.

(oo) **Section 5604.10.9** Storage – Small Quantities is hereby added to read as follows:

Storage of explosives in quantities of fifty (50) pounds or less shall be in Type I or Type II magazines, except that explosives in any quantity when stored in remote locations shall be in Type I, bullet resistant magazines.

(pp) **Section 5604.10.10** Handling is hereby added to read as follows:

The handling and firing of explosives shall only be performed by the person possessing a valid explosives certificate issued by the State of Colorado.

(qq) **Section 5608.2.3** Indoor Displays is hereby added to read:

The use of indoor pyrotechnic displays shall be prohibited.

Exception: Indoor pyrotechnic displays shall be permitted if all the following conditions are met:

- (1) A permit shall be issued for each display;
- (2) The building is fully equipped with an approved fire sprinkler system;
- (3) The building is fully equipped with an approved and monitored fire alarm system;
- (4) The display is handled and performed by a certified pyrotechnician and possessing a valid certificate issued by the State of Colorado;
- (5) There are at least two standby personnel equipped with the appropriate fire extinguishers and familiar in the use of that fire extinguisher;
- (6) A safety plan is filed and approved by the fire code official;
- (7) The display conforms with the provisions of NFPA 160 and NFPA 1126; and
- (8) A Certificate of Insurance is posted in an amount specified, subject to approval by the Fire Code Official and other vested Government Agencies pursuant to the provisions of section 5601.2.4.

(rr) **Section 5704.2.1.2** General Limitation is hereby added to read as follows:

No tank for the storage of flammable fluid in excess of ten (10) gallons shall be erected, repaired, renewed or replaced either wholly or partially above ground or where in the opinion of the fire code official an existing tank constitutes a fire hazard through neglect or disrepair, he shall order such tank removed; however, tanks or other facilities for the storage of Class 6 fuel oil may be installed above ground if approved by the fire code official and in accordance with existing codes and regulations pertaining to above ground storage.

(ss) **Section 5706.2.4** is hereby amended to read as follows:

The capacity of permanent above-ground tanks containing Class I or II liquids shall not exceed 1,100 gallons (4164 L). The capacity of temporary above-ground tanks containing Class I or II liquids shall not exceed 500 gallons (1892 L). Tanks shall be of the single-compartment design. A permit shall be obtained from the fire code official for the storage or keeping of Class I or II liquids in excess of five (5) gallons in any building and of ten (10) gallons on any premises. The fire code official is further authorized to issue temporary permits for the above-ground storage of such liquids in tanks which shall not exceed a five hundred (500) gallon capacity for the purpose of providing fuel for heavy equipment used in building construction, earth moving, earth grading or similar operations and such permits may be issued only for sites without proximate hazards. Such temporary permits shall be issued with the time limits set which shall conform to the reasonably necessary time for completion of the individual job for which the permit is issued.

Section 4. Purpose.

That the International Fire Code, 2021 edition, hereinabove adopted by reference is to govern the maintenance of buildings and premises; to safeguard life, health, property, and public welfare by regulating the storage, use and handling of dangerous and hazardous materials, substances and processes and by regulating the maintenance of adequate egress facilities.

Section 5. Public Inspection.

That three copies of the International Fire Code being considered for adoption by this ordinance, all certified to be true copies by the District Board, shall be on file with the Administrative Office and shall be open for public inspection in the office at the Downtown Aspen Fire Station No 61 Located at 420 E Hopkins Ave, Aspen, Colorado, any weekday between the hours of 9 a.m. and 5 p.m., at least fifteen days preceding the public hearing on this ordinance.

Section 6. Repeal of Prior Resolutions.

Existing resolutions or parts of resolutions covering the same matters as embraced in this resolution are hereby repealed and all resolutions or parts of resolutions inconsistent with the provisions of this resolution are hereby repealed, except that this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any resolution hereby repealed prior to the taking effect of this resolution.

Section 7. Violation.

Any person in violation of any of the provisions of the International Fire Code, 2021 Edition, as adopted and amended herein, or who fails to comply therewith, or who violates or fails to comply with any order made thereunder, and from which no appeal has successfully been taken, shall severally for each and every such violation and incident of non-compliance, respectively, be guilty of a misdemeanor and subject to all penalties set forth in §30-15-402, C.R.S., as amended, including but not limited to payment of a fine not to exceed \$1,000.00 per violation. In addition, any person in violation of any of the provisions of the International

Fire Code, 2021 Edition, as adopted and amended herein, shall be subject to the terms and conditions outlined in Section 109 (Remedies) of the International Fire Code, 2021 Edition. The imposition of one penalty upon any violation shall not excuse the violation or permit such violation to continue; and all such persons shall be required to correct or remedy such violations or defects within a reasonable time; and when not otherwise specified by the fire code official, each ten (10) days that any prohibited condition is maintained shall constitute a separate offense.

The Aspen Fire Protection District shall be responsible for enforcement of the provisions of the International Fire Code, 2021 Edition, pursuant to the authority granted in §30-15-401.5, C.R.S., as amended. Such enforcement shall be limited to areas within the territorial jurisdiction of the Aspen Fire Protection District, and this Resolution shall not serve to place enforcement responsibility upon the underlying county or municipality within which the area is located.

Section 8. Severability.

If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or unconstitutional in a court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and shall not affect the validity of the remaining portions thereof.

Section 9. Public Hearing.

A public hearing on this resolution shall be held on the 12th day of July, 2022, at 420 E Hopkins Ave, Aspen, Colorado. Pursuant to the provisions of Section 31-12-403, C.R.S., as amended, notice of the hearing shall be published at least twice, once at least eight (8) days preceding the hearing and once at least fifteen (15) days preceding it.

[Signatures on following page]

INTRODUCED, READ, AND ORDERED PUBLISHED as provided by law by the Aspen Fire Protection District on the 12th day of July, 2022.

John Ward, President

Attest:

Michael Buglioni, Secretary

FINALLY adopted, passed, and approved this _____ day of _____, 2022.

Appendix A – Fees

Aspen Fire Protection District Fees

Effective 7/1/2016

Fees: Fees for the following services that are in areas not established by other jurisdictions fee schedules are subject to the following:

FIRE/LIFE SAFETY SYSTEMS Permit Valuation Fee Schedule

*Fire Alarm, Fire Sprinkler, Hood System

*Permit Fee Includes - Review, 2 Rough-In Inspections, 1 Final Inspection

Permit Valuation	Fee Based on Valuation
\$0 - \$2,000	\$75.00
\$2,001 to \$5,000	\$125.00
\$5,001 to \$10,000	\$200.00
\$10,001 to \$100,000	\$75 plus 3.5% of permit valuation over \$10,000
\$100,001 to \$250,000	\$3,200 plus 2.5% of permit valuation over \$100,000
\$250,001 to \$500,000	\$6,950 plus 2.0% of permit valuation over \$250,000
\$500,001 to \$1,000,000	\$11,950 plus 1.65% of permit valuation over \$500,000
\$1,000,001 to \$2,500,000	\$20,200 plus 1.25% of permit valuation over \$1,000,000
\$2,500,001 to \$5,000,000	\$38,950 plus 1.0% of permit valuation over \$2,500,000
Above \$5,000,000	\$63,950 plus .75% of permit valuation over \$5,000,000 and 0.5% of permit valuation over \$10,000,000

Reinspection Fee – \$250.00 per inspection

Applies to inspection required after a failed inspection

Additional Inspection Fee – \$100.00 per inspection

Applies to inspections required after the 2 rough-in and 1 final included with permit fee

After Hours Inspection Fee – \$150.00 per hour (minimum of 2 hours for any one inspection)

Applies to any inspection requested outside of normal operation hours

Fireworks Permit Fee \$50.00

Blasting \$50.00

Temp Heat \$50.00

Temp Heat –Propane \$100.00

TENT Permit Application Fee \$50.00

*Must be submitted 7 calendar days before

TENT Permit- Expedited \$100.00

Tent Inspection \$100.00

Tent Inspections - After Hours \$200.00 per hour (minimum of 2 hours for any one inspection)

Access Inspection (ROW & Enc) \$100.00

Special Event Inspections \$100.00

NOTES:

The Fire Marshal/ Building Official are authorized to make interpretations and clarification changes to the fee schedule.

The Fire Marshal/ Building Official are authorized to collect inspection fees for construction permits and for other items set forth in this schedule.

The Fire Marshal/ Building Official may waive or reduce fees for non –profit organizations or other governmental agencies. The business or facility must apply in writing to the Fire Marshal/ Building Official to waive such fees.

The “Plan Review Fee” will be collected from the contractor even if the contractor cancels the permit or when plans are reviewed without a permit.

The “Plan Review Fee” may be required to be collected at the time of submittal at the discretion of the Fire Marshal or Building Official.

The “Plan Review Fee” is required to be collected before permit issuance. All fees will be rounded to the nearest whole dollar.

Search Auctions



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More Photos

2000 Pierce Model Tilt Cab

Auction Ends **7/14/22 5:00 PM ET**

Remaining **5 Days 6 Hrs**

This item is subject to an auto [extension](#) of the auction end time.

[Refresh Bid & Time](#)

Reserve Not Met

Tax [See Payment Instructions](#)

Buyer's Premium **10.00%**

Starting Bid **\$1,000.00**

Bids **7**

High Bidder **a*****s**

Current Bid **\$20,000.00**

Bid Increment **\$200.00**

Minimum Bid **\$20,200.00**

[Terms and Conditions](#)

Sign In to Place Bid

1,650 visitors



Aspen Fire Protection District Monthly Staff Report - June 2022

OPERATIONAL RESPONSE REPORT:

TOTAL CALLS FOR JUNE	171
Fire (i.e. structure, cooking fire, dumpster, wildland)	1
Overpressure Rupture, Explosion, Overheat (No Fire) (i.e. rupture from steam, overpressure rupture from air or gas, chemical reaction, explosion, excessive heat/scorch burns)	0
Rescue & Emergency Medical (i.e. medical assist, vehicle accidents, removal from elevator, extrications, water/ice rescue)	28
Hazardous Condition (i.e. gas leak, chemical spill, electrical/wiring problem, carbon monoxide, aircraft standby, vehicle accident clean up)	7
Service Call (i.e. smoke/odor removal, assist other agency, person in distress, water problem, animal problem)	5
Good Intent Call (i.e. dispatched and cancelled enroute, authorized controlled burning, steam/vapor/dust thought to be smoke, hazmat release with no hazmat)	38
False Alarm, False Call (i.e. alarms due to malfunction, unintentional alarms, pull station alarm activated maliciously or by accident)	86
Severe Weather & Natural Disaster (i.e. flood, windstorm, lighting strike with no fire, earthquake)	1
Special Incident Type (calls mistakenly paged out, informational pages, alarm tests)	5



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Fire Marshal Report

# Plan Reviews	# Inspections	# Site Visits	Fire & Life Safety	Fire Investigations	Fire Education Outreach
62	33	25	2	0	5

- 4th of July, from a prevention standpoint, was pretty smooth going. The City decided to do a laser light show, rather than fireworks, which was a good thing.
- Under fire education events, overseen by Deputy Fire Marshal Ben Smith, were:
 - Ben, along with FFs Barr and Jones, presented a Ready, Set, Go training at Pitkin County Senior Services, June 9. Topics included: signing up for Pitkin Alerts, proper housekeeping outside of the home, arranging a Go Kit and locating in a place that is accessible in an emergency, attending to pets in an emergency, and cooperation with local authorities. Questions involved wildland emergencies as well as touching on the subject of medical and fire emergencies.
 - Capt. Scott Arthur and Deputy Fire Marshal Smith also taught two fire inspection training classes to the shifts. Topics included recognizing code infractions, and what to do when finding these, along with report writing and when to pass information onto the Fire Marshal.
 - DFP Smith gave a presentation to kids at the Pitkin County Library, June 8, about Fire Trucks and Fire Safety. Children got to see a firetruck and were taught what firefighters use and why, as well as what to do in emergencies, i.e. crawling under smoke, having a meeting place, etc.).

Aspen Fire 2022 Fire Code Amendments resolution:

A copy of the resolution, adopting the 2021 version of the International Fire, and the 2022 IFC Code Amendments is included in your board packet for review and approval.

The primary change, as explained during the June meeting, is that the sprinkler requirement is dropping that from 5,000 square feet to 3,000 square feet. The reasons/explanations for this change were:

- The original 5,000 sq ft was from studies within the fire industry (a couple decades ago) which determined 5,000 square feet was the critical flashover point for a structure.
- Since that time, because of the change in the types of building materials and furnishings, the time to flashover has reduced. Basically, newer materials are generally lighter weight and manufactured wood products, rather than solid wood.



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- Indications are that because of the newer, more easily combustible building materials, the more open floor plans of residences, etc., etc., 3,000 square feet is a more realistic number.
- Changing to 3,000 sq ft will not have a significant impact in the number of sprinkler installations we see since the majority of builds are greater than 5,000 square feet. It will, however, help catch remodels in townhomes or duplexes, for example, where the unit itself may be less than 3,000 sq ft, but the actual building size is greater than 3,000. NOTE: The requirement for sprinklers is based on the building size, not unit size.
- Consideration was given to prior suggestions to require sprinklers in everything. While I personally would be thrilled to see every home sprinklered, I cannot provide any type of risk management study that would back a requirement for sprinklers in all structures in our District. Another issue is the expense of installing a sprinkler system in a single-family residence, which could be cost prohibitive for the person who can only afford to buy (for example) a small, manufactured home.



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Training Report (Report #1625)

Type of Class	# Classes	Total Class Hours	Total # Members Attended	Total Combined Member Hours
In House - Aerial Ops	0			
In House - DO Pumping	5	11:00	16	35:30
In House - EMS	4	8:00	29	58:00
In House - Fire Officer / Command	2	13:00	2	13:00
In House - Firefighter	5	12:30	27	70:00
In House - Monthly Training				
In House - Tech Rescue	4	11:30	35	102:00
In House - Wildland FF				
Miscellaneous	3	7:30	14	37:00
Outside Training	1	24:00	7	168:00
TOTAL	24	87:30	130	483:30

The June fire training was on Rope Rescue. The medical training was Infectious and Communicable Disease and Injury Prevention.

The July fire training will be on Ground Ladders and the medical training will be on At-Risk Medical Populations

We were able to send multiple firefighters to the 1403 Live Fire Instructor class put on by Carbondale Fire at their new training facility and all passed the class and practical test. They are taking the state written test this month to receive the state certification. One firefighter was able to complete all the testing processes for Firefighter II and one also passed the testing processes for Driver/Operator Pumper which is one of the harder state certifications to get.

With summer upon us there has been a growing interest in extra driving and pumping operations training and we continue to work on getting all the volunteers up to speed on



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the new engines.

The Recruit Class of 2022 are completing their testing for EMR. They have also started their on-line S130/190 Wildland Fire instruction. They are working day shifts in the stations and going through the Aspen Fire task book to orient to our equipment and operational guidelines. So far they are all progressing well on shift and in their task books

Wildfire Report

	# Completed for Month	Year-to-date
Wildfire Risk Assessments	13	32 (thru July 3)
Wildfire Risk Map Curbside Assessments	0	

- Curbside assessments started beginning of July.



Aspen Fire's Fireplace Open House



On behalf of the Aspen Fire Protection District Board of Directors, I am pleased to invite you to join us on July 28th from 4-7 at 62 Front Way for the Grand Opening of our Fire Place housing project. Food and beverages will be provided. For those who need parking, please use the lot at the CMC Aspen Campus.

RSVP to: ben.smith@aspenfire.com

Thanks to everyone that helped make this project a reality.

Sincerely: Rick Balentine, Fire Chief

A handwritten signature in blue ink, appearing to be "Rick Balentine".