



# Aspen Fire Protection District Board of Directors Regular Monthly Meeting

MEETING DATE: April 9th, 2024  
MEETING TIME: 5:00pm

LOCATION: 420 E Hopkins

**The public is welcome to join this meeting virtually through Zoom. To join, please go to:**  
<https://us02web.zoom.us/j/81866250163?pwd=eVEvSkRrdDZNYW9BZ0dwY0dUSkphdz09>  
**Meeting ID: 818 6625 0163 Passcode: 365443. Please contact Nikki Lapin, District Administrator at [nikki.lapin@aspenfire.com](mailto:nikki.lapin@aspenfire.com) if you need additional information.**

## AGENDA

- I. Meeting called to order
- II. Roll Call
- III. Approval of Minutes
  - a) Motion to approve minutes from Regular Meeting held March 12th, 2024.
- IV. Public Comment
- V. AVFD Inc.
- VI. Financials
  - a) Monthly Financial Review
- VII. Board Member Comments & Action Items
  - a)
- VIII. Staff Report
  - a) Fire Marshal/Prevention – Jan Legersky
  - b) Operations Overview - Deputy Chief Andersen
  - c) Training – Division Chief of Training Scott Arthur
  - d) Recruiting – Division Chief of Training Scott Arthur
  - e) Wildfire Community Action Fund – Ali Hager Hammond
- IX. CEO/Fire Chief & Good of District
  - a) Honor Guard Update
  - b) WRCB Update
  - c) North 40 Project Update
  - d) We-Cycle Update
- X. Old Business
  - a) Woody Creek Project Update
  - b) Aspen Village Project
- XI. New Business
- XII. Adjourn

# Aspen Fire Protection District

420 E Hopkins Avenue • Aspen, CO 81611 • 970-925-5532 • www.aspenfire.com



## Board of Directors Regular Meeting March 12th, 2024

The Board of Directors of the Aspen Fire Protection District met for their regular meeting. The meeting was open to the public in person and virtually via Zoom.

**Meeting called to order by John Ward at 5:06pm**

### **Roll Call:**

- Board of Directors Present: John Ward, Dave "Wabs" Walbert, Emily Taylor
- Board of Directors Absent: Parker Lathrop, Charles Cunniffe
- Staff/Volunteers Present: Rick Balentine, Jake Andersen, Jan Schubert, Ali Hammond, Amanda Perusse, Jan Legersky, Nikki Lapin, Scott Arthur, Station 61 (zoom), Ken Josselyn (zoom)
- Public/Others: Richard Peterson, Shannon Fink

**Charles Cunniffe arrived just after roll call at 5:07pm**

**Parker Lathrop arrived at 5:08pm**

**MOTION:** Motion by Wabs to approve minutes from Regular Meeting on February 13th, 2024.  
**Second:** Emily Taylor  
**Discussion:** In the minutes, under Financial Review, fix FPPA to FPPA.  
Clarification on the FPPA recommendation of going to a more conservative investment strategy mentioned in last month's meeting. The FPPA pension board will have a meeting just after next month's regular board meeting to review options.  
**Vote:** Approved by 4 board members, John Ward abstained as he was not at the last meeting.

**Public Comment:** None

**AVFD Inc.:** None

### **Financials**

- Monthly Financial Review included in the packet.

**MOTION:** Motion by Wabs to fund this year's FPPA right now, instead of waiting until the last week of December.  
**Second:** Charles Cunniffe  
**Discussion:** The reason behind the motion is that the FPPA fund is currently making more money than the fund the money is currently in and by funding it now, we could pay down our liabilities quicker.  
**Vote:** All approved

- FPPA Review and discussion
  - Discussion of last month's meeting. John Ward, Emily Taylor and Charles Cunniffe were volunteered to be on the FPPA Pension Board, as it was assumed that Parker Lathrop and Wabs should not be part of this board due to pecuniary interests. FPPA confirmed that it is the call of the board and it is not uncommon in the districts of Colorado firefighters/people who have an interest to sit on these boards.
  - Statute states that the Treasurer of the Aspen Fire Protection District Board is the Treasurer for the FPPA Pension Board as well.
  - FPPA Pension Board must have a meeting once a year. The next meeting will take place after the regularly scheduled AFD board meeting on April 9<sup>th</sup>, 2024. Request by Richard Peterson at that meeting that Parker and Wabs declare for the record that they have pecuniary interest.

**MOTION: Motion by John Ward to adjust last AFD board meeting's decision to now include all Aspen Fire Protection Board members in the FPPA Pension Board along with the 2 Aspen Fire Volunteers members.**

**Second: Parker Lathrop**

**Discussion: None**

**Vote: All approved**

- There are 2 Aspen Fire Volunteers on the FPPA Pension Board. One will be a 1-year term, the other is a 2-year term. Currently they are Ken Josselyn (Career member) and Mike Tracey (Volunteer member).

**MOTION: Motion by John Ward to adjust the previous motion from 2 Aspen Fire Volunteer members to 2 Aspen Fire Members**

**Second: Charles Cunniffe**

**Discussion: None**

**Vote: All approved**

**Board member comments/action items:**

- There were no comments from the board.
- IGA – Wildfire Monitoring Camera and Operations
  - Discussion on the program itself.
    - There are 4 cameras, and the IGA will split the cost between 5 agencies.
    - Discussion on program funding over the past 3 years.
  - This IGA is between Aspen Fire, the City of Aspen, Town of Snowmass Village, Pitkin County and Roaring Fork Fire Rescue Authority.

**MOTION: Motion by Charles Cunniffe to approve IGA - Wildfire Monitoring Camera and Operations**

**Second: Emily Taylor**

**Discussion: None**

**Vote: All approved**

- Discussion about T-Mobile using a camera system just like our cameras, specifically for an ad. Parker will send the ad to Chief and DC Andersen for follow-up and discussion with Pano AI.

**Staff Report:**

- Fire Marshal – Jan Legerksy reviewed the report provided in the board packet.
  - Fire Inspector has been hired, Zachary Abley, and will start in the beginning of April.
- Operations Report – Deputy Chief Andersen reviewed the photos in the report
  - Recent fire in Snowmass Village at the Willows
    - Multiple agencies and 47 people on scene all worked together really well, very well organized, highly complex fire.

- We had 20 members from Aspen Fire on the scene, and an additional 11 who showed up to cover 2 of our Aspen Fire stations and 2 of Roaring Fork Fire Rescue's stations.
  - Ladder Truck update
    - Ladder 61 is out of service and will be for a while as we wait for a part coming from Germany
    - RFFR also has a ladder out of service
    - Carbondale offered to loan us a ladder to cover Aspen/Snowmass for now
    - Looking into renting or leasing a truck if this is another issue in the future
- Training Report - Scott Arthur reviewed the report provided in the board packet.
  - Recent cardiac arrest save – great cumulative effort between Aspen Fire, Aspen Police Department and Aspen Ambulance. They got the pulse back on scene, flew the person to Denver, they woke up 2 days later and were back to work a week later.
  - This month's training will be on fire behavior and a very interactive training will be done by Chief Andersen, burning up a doll house that showed actively how fire works. One on 3/12, another on 3/14 and 3/16. Thanks to Wabs for donating the doll house for burning.
- Recruitment – Scott Arthur reviewed the report provided in the board packet
  - We accept applications year-round.
  - Fall Academy at CMC is changing their scheduling model, it will be geared toward full time students with 2 x full 8 hours days, which would be a 9-week course.
    - It is possible that we might start recruiting earlier for the Fall Academy option, as this is the last year for the SAFER grant and we would like to get as many people through as possible.
  - Spring Academy starts mid- January and will be the same schedule as year's past, 2 nights and 1 day per week, for a 12- week course.
    - We plan to start recruiting in July for the class of 2025, followed by interviews, bringing them on in November for in-department orientation prior to academy.

**Wildfire Community Action Fund:** Ali Hammond reviewed report in the board packet.

- Aspen Wildfire Foundation 501c3 is official and can receive donations.
- 1<sup>st</sup> donation of \$10,000 received 3/12/24
  - The owner of St. Regis is on the Board of the Aspen Wildfire Foundation and has been working for quite a while with WCAF to have a joint fundraiser, but it hasn't come to fruition yet.
  - The St. Regis and the Snow Lodge donated the \$10,000 gift to recognize the efforts that have been put in and to ensure the success of the WCAF/Aspen Wildfire Foundation.
- Possible event here on June 20<sup>th</sup>, more information to come on.
- Attending a class hosted by the Roaring Fork Wildfire Collaborative this week – Assessing Structural Ignition Potential
- Attending the WUI (Wildland Urban Interface) conference at the end of the month in Reno.
- Introduced the recently hired Wildfire Resilience Project Coordinator, Shannon "Shaggy" Fink, who joined us for the meeting. Welcome. Official start date will be April 1<sup>st</sup>.
- Both Ali and Shaggy will be based out of Station 64 in Aspen Village as of April 1<sup>st</sup>.

**CEO/Fire Chief and Good of the District:**

- We-Cycle draft
  - We are giving them a license to put ebikes at the North 40 fire station, this will be a non-charging station. The license will be for a year and then revisited. Question if we are allowed to put Aspen Fire Advertising on those ebikes? Richard Peterson will ask them.

**MOTION:** **Motion by John Ward to approve preliminary based on attorney final for WE-CYCLE license.**

**Second: Emily Taylor**

**Discussion: None**

**Vote: All approved**

- Aspen Fire Honor Guard
  - Currently at 11 members, goal is 12
  - Recently ratified the bylaws and are continuing to work towards a 501c3 for AFHG

- Hosting a training at Station 62 from May 31<sup>st</sup> – June 3<sup>rd</sup> for AFHG, APD, RFFR and others.
- Will be posting the colors for National Disabled Veterans April 2<sup>nd</sup> and 7<sup>th</sup>
- WRCB update (Wildfire Resiliency Code Board)
  - Goal is to work on WUI (Wildfire Urban Interface) codes and parameters.
    - Currently working on wildfire and risk mapping
  - There will be a meeting in either Snowmass or Aspen in July, all are encouraged to join in person.
  - Other options are monthly meetings online at the DFPC website <https://dfpc.colorado.gov/WRCB>
- North 40 Project
  - Still in the preliminary stages.
  - Charles Cunniffe and Rick Balentine are meeting with John McBride on 3/13/24 to discuss and review options. Pitkin County Sheriff is also interested in possibly partnering with us on this project.

### **Old Business:**

- Woody Creek Project Update
  - There is interest in reviving this project (housing and community center). There have been a few changes since the preliminary idea, so those previous drawings may or may not still work.
  - We will be doing some fuels mitigation and landscaping around the Woody Creek and Aspen Village stations this spring, which will help to show communities what responsible mitigation looks like.
- Aspen Village Project
  - Working on creating temporary office space at station 64, better ventilation system/AC etc.
    - Ali and Shannon Fink will be based out of this station, hopefully starting in April.

### **New Business:**

- Last meeting the board of directors asked for confirmation on attendance of the board for meetings.
  - In the job description, it is stated “Affiliate to attend 3 meetings annually without being excused would create a vacancy in the office.”
    - Statute says 3 consecutive meetings, however, the board voted back in 2016 to be 3 meetings annually.

**MOTION:      Motion by Charles Cunniffe to adjourn at 6:14pm**  
**Second:        Wabs**  
**Discussion:    None**  
**Vote:            All approved.**

**\*\*\* A full recording of this meeting can be requested by contacting the District Administrator at [nikki.lapin@aspenfire.com](mailto:nikki.lapin@aspenfire.com) or by calling 970-925-5532.**

**Aspen Fire Protection District**  
**Balance Sheet**  
 As of March 31, 2024

Mar 31, 24

**ASSETS**

**Current Assets**

**Checking/Savings**

**GENERAL FUND BANK ACCTS**

10100 · Alpine Bank--GF Checking	105,803.23
10401 · ColoTrust--GF General	230,747.90
10406 · ColoTrust--GF Emerg Reserve	431,276.60
10407 · ColoTrust--GF Operations Resrv	1,316,597.63
10409 · ColoTrust--GF FPPA	20,056.32
10545 · Grand Junction Fed Credit Union	74.00

**Total GENERAL FUND BANK ACCTS** 2,104,555.68

**CAPITAL ACQ. FUND BANK ACCTS**

10700 · Alpine Bank--Cap Acq. Checking	1,368.68
10801 · ColoTrust--Cap Acq	1,130,867.06

**Total CAPITAL ACQ. FUND BANK ACCTS** 1,132,235.74

**HOUSING FUND BANK ACCOUNTS**

10890 · Alpine Checking--Housing	324.88
10901 · ColoTrust--Housing	2,933,600.26

**FIRE PLACE OPERATIONS**

10851 · Alpine Checking--FP Ops (RG)	69,458.00
10850 · AlpineChecking--FP Deposits(RG)	36,603.00
10855 · ColoTrust--FP Reserves (AFPD)	132,313.88

**Total FIRE PLACE OPERATIONS** 238,374.88

**Total HOUSING FUND BANK ACCOUNTS** 3,172,300.02

**WILDFIRE C.A. FUND BANK ACCTS**

10950 · Alpine Bank--WCAF Checking	10,484.68
10951 · ColoTrust--WCAF Reserves	245,222.34

**Total WILDFIRE C.A. FUND BANK ACCTS** 255,707.02

**DEBT SERVICE FUND BANK ACCTS**

11201 · ColoTrust--Debt Service	1,184,829.79
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**Total DEBT SERVICE FUND BANK ACCTS** 1,184,829.79

**Total Checking/Savings** 7,849,628.25

**Aspen Fire Protection District**  
**Balance Sheet**  
 As of March 31, 2024

Mar 31, 24

<b>Accounts Receivable</b>		
<b>ACCTS RECEIVABLE--by Fund</b>		
<b>Accts Receivable--General Fund</b>		
12235 · Receivable due - Pitkin County	6,012.80	
12252 · Receivable due - AFPD Staff	5,751.06	
12504 · Receivable due - Grants	57,026.50	
12254 · Receivable due - Romero Group	19,635.00	
<b>Total Accts Receivable--General Fund</b>	<u>88,425.36</u>	
<b>Accts Receivable--Housing Fund</b>		
<b>FIRE PLACE OPERATIONS</b>		
12560 · A/R--Fire Place Ops (RG)	808.00	
<b>Total FIRE PLACE OPERATIONS</b>	<u>808.00</u>	
<b>Total Accts Receivable--Housing Fund</b>	<u>808.00</u>	
<b>Total ACCTS RECEIVABLE--by Fund</b>	<u>89,233.36</u>	
<b>Total Accounts Receivable</b>	89,233.36	
<b>Other Current Assets</b>		
<b>GENERAL FUND (Asset)</b>		
10450 · Property Tax Receivable	-3,385,554.83	
<b>Total GENERAL FUND (Asset)</b>	<u>-3,385,554.83</u>	
10671 · Prepaid Expenses--General Fund	24,356.08	
<b>BOND DEBT SERVICE FUND (Asset)</b>		
10750 · Property Tax Receivable	-376.64	
<b>Total BOND DEBT SERVICE FUND (Asset)</b>	<u>-376.64</u>	
<b>HOUSING FUND (Asset)</b>		
<b>FIRE PLACE OPERATIONS</b>		
10674 · FP--Prepaid Other Expenses (RG)	1,594.00	
10675 · FP--Prepaid Insurance (RG)	7,200.00	
<b>Total FIRE PLACE OPERATIONS</b>	<u>8,794.00</u>	
<b>Total HOUSING FUND (Asset)</b>	<u>8,794.00</u>	
<b>Total Other Current Assets</b>	<u>-3,352,781.39</u>	
<b>Total Current Assets</b>	<u>4,586,080.22</u>	

**Aspen Fire Protection District**  
**Balance Sheet**  
As of March 31, 2024

	Mar 31, 24
<b>Fixed Assets</b>	
<b>GENERAL FIXED ASSET GROUP</b>	
10600 · Fire Trucks & Equip	5,678,654.67
10610 · Building Improvements	1,454,014.73
10615 · Buildings	30,646,666.37
10640 · Firefighting Equipment	356,066.19
10650 · Administrative	380,490.41
10665 · Land - North 40	1,700,000.00
10669 · Accumulated Depreciation	-8,461,198.93
<b>Total GENERAL FIXED ASSET GROUP</b>	<b>31,754,693.44</b>
<b>Total Fixed Assets</b>	<b>31,754,693.44</b>
<b>Other Assets</b>	
10593 · Deferred Refunding Cost	1,574,234.68
10594 · Deferred Refunding Costs-Accum.	-1,461,597.96
90103 · VPF-Def Oflow-Pens Inv Ret Diff	36,097.00
90105 · VPF-Def Oflow-Pens Contr After	150,000.00
90111 · SWDB-Def Oflow-Pens Exper Diff	208,886.34
90112 · SWDB-Def Oflow-Pens Chg Assum	104,026.24
90113 · SWDB-Def Oflow-Pens Inv Ret Dif	0.07
90114 · SWDB-Def Oflow-Pens Act/Rep Dif	14.00
90115 · SWDB-Def Oflow-Pens Chg Propor	15,413.00
90116 · SWDB-Def Oflow-Pens Contr After	132,994.92
<b>Total Other Assets</b>	<b>760,068.29</b>
<b>TOTAL ASSETS</b>	<b>37,100,841.95</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
<b>ACCOUNTS PAYABLE--by Fund</b>	
2000 · Accts Payable--General Fund	46,901.49
2002 · Accts Payable--CA Fund	11,598.31
Accts Payable--Housing Fund	
<b>FIRE PLACE OPERATIONS</b>	
2005 · A/P--Fire Place Ops (RG)	25,700.00
<b>Total FIRE PLACE OPERATIONS</b>	<b>25,700.00</b>
<b>Total Accts Payable--Housing Fund</b>	<b>25,700.00</b>
2006 · Accts Payable--WCAF	2,500.00
<b>Total ACCOUNTS PAYABLE--by Fund</b>	<b>86,699.80</b>
<b>Total Accounts Payable</b>	<b>86,699.80</b>



**Aspen Fire Protection District**  
**Balance Sheet**  
As of March 31, 2024

Mar 31, 24

**Other Current Liabilities**

**CURRENT LIABILITIES**

20120 · State Withholding Tax Accrual	-34.00
20125 · State Unemployment Accrual	1,665.39
20130 · FICA Tax Accrual	-145.36
20162 · Vol FFs Insurances Accrual	822.42
20165 · 401(a) Accrual	8,501.49
20310 · Federal Withholding Tax Accrual	-81.00
20317 · AVFD T-shirt Sales (+) Accrual	1,630.07
20318 · Stn Tenants' Deposits/Last Rent	3,100.00
21000 · Deferred Revenue--Prop. Tax	-3,385,554.83

**Total CURRENT LIABILITIES** -3,370,095.82

**HOUSING FUND (Liability)**

**FIRE PLACE OPERATIONS**

23020 · FP--Security & Pet Deposits(RG)	17,700.00
23021 · FP--Last Month Rents (RG)	18,903.00
23022 · FP--Prepaid Rents (RG)	7,160.00
23024 · FP--Reserves (Maint&Cap) (AFPD)	147,262.50

**Total FIRE PLACE OPERATIONS** 191,025.50

**Total HOUSING FUND (Liability)** 191,025.50

23050 · Accrued Int. Payable--Bond Debt 37,833.75

**Total Other Current Liabilities** -3,141,236.57

**Total Current Liabilities** -3,054,536.77

**Long Term Liabilities**

**HOUSING DEBT SERVICE (Liab.)**

22902 · FP--COPs Payable	12,155,000.00
22903 · FP-Current Portion-COPs Payable	585,000.00
22904 · FP--COPs Premium	1,836,645.45
22905 · FP--COPs Prem. Amortization	-341,689.78

**Total HOUSING DEBT SERVICE (Liab.)** 14,234,955.67

**Aspen Fire Protection District**  
**Balance Sheet**  
As of March 31, 2024

	Mar 31, 24
<b>G.O.BOND DEBT SERV FUND (Liab.)</b>	
22000 · Deferred Revenue--Prop.Tax	-376.64
22900 · Bond Premium	1,100,512.25
22901 · Bond Premium- Accumulate Amort.	-1,041,086.37
23000 · Bonds Payable	3,010,000.00
23010 · Current Portion - Bonds Payable	935,000.00
<b>Total G.O.BOND DEBT SERV FUND (Liab.)</b>	4,004,049.24
90200 · VPF--Net Pension Liability	-423,406.00
90203 · VPF--Def Iflow-Pens Inv Ret Dif	403,500.00
90210 · SWDB--Net Pension Liability	-729,461.42
90211 · SWDB-Def Iflow-Pens Exp Diff	17,013.29
90213 · SWDB-Def Iflow-Pens Inv Ret Dif	488,196.00
90214 · SWDB-Def Iflow-Pens Act/Rep Dif	-27,107.24
90215 · SWDB-Def Iflow-Pens Chg Propor	630,987.97
90220 · Compensated Absences / PTO	293,932.48
<b>Total Long Term Liabilities</b>	18,892,659.99
<b>Total Liabilities</b>	15,838,123.22
<b>Equity</b>	
<b>FUND BALANCES</b>	
30005 · LT Assets minus LT Debt	13,433,883.85
30015 · Capital Acq. Fund Balance	334,920.00
30020 · Bond Debt Svc Fund Balance	1,096,483.00
30026 · Housing Fund Balance	726,552.00
30030 · WildfireCommAction Fund Balance	196,336.00
30600 · Contingency Reserve (TABOR)	236,000.00
37500 · GF - Unrestricted Fund Balance	3,172,460.00
<b>Total FUND BALANCES</b>	19,196,634.85
3900 · Retained Earnings	631,403.99
<b>Net Income</b>	1,434,679.89
<b>Total Equity</b>	21,262,718.73
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>37,100,841.95</b>

## Aspen Fire Protection District Profit & Loss Budget Performance March 2024

	Mar 24	Jan - Mar 24	YTD Budget	Annual Budget
<b>Income</b>				
<b>GENERAL (Income)</b>				
<b>General Property Tax</b>				
31102 · Allocation--to Cap Acq Fund	850,000.00	850,000.00	212,500.03	850,000.00
31103 · Allocation--to Housing Fund	1,906,819.00	1,906,819.00	476,704.78	1,906,819.00
31104 · Allocation--to GF General	15,742.50	107,300.69	1,568,738.81	6,274,955.00
31105 · Allocation--to GF Emerg Reserve	50,000.00	50,000.00	12,500.06	50,000.00
31107 · Allocation--to GF FPPA Annual	300,000.00	300,000.00	75,000.00	300,000.00
31109 · Allocation--for Treasurer Fee	164,370.55	169,151.72	123,326.25	493,305.00
<b>Total General Property Tax</b>	3,286,932.05	3,383,271.41	2,468,769.93	9,875,079.00
31200 · Specific Ownership Taxes	23,194.84	47,483.40	62,500.03	250,000.00
36100 · Interest Earned--Prop. Taxes	46.28	-31.57	4,500.00	18,000.00
36200 · Interest on Investments	11,249.73	36,706.35	50,000.06	200,000.00
37100 · Delinquent Taxes	432.01	-283.98	-1,000.03	-4,000.00
38000 · North 40 Lease to County	4,967.19	14,660.55	15,000.00	60,000.00
38010 · County Share of Expenses @N40	6,012.80	6,012.80	9,500.06	38,000.00
38015 · Tenants' Rent & Utilities @Stwd	468.25	2,809.50	4,250.06	17,000.00
38020 · Tenants' Rent @ N40 & Woody Crk	1,170.00	3,510.00	3,750.00	15,000.00
38051 · Pano AI Cost-Sharing	0.00	0.00	30,000.00	120,000.00
38100 · Other Income (vs. Expense)	0.00	3,050.40		
38101 · Grants	0.00	0.00	44,370.28	177,481.00
38110 · Sprinkler Permit Fees(PlansChk)	6,387.38	8,743.28	16,250.06	65,000.00
<b>Total GENERAL (Income)</b>	3,340,860.53	3,505,932.14	2,707,890.45	10,831,560.00
<b>Total Income</b>	3,340,860.53	3,505,932.14	2,707,890.45	10,831,560.00
<b>Gross Profit</b>	3,340,860.53	3,505,932.14	2,707,890.45	10,831,560.00
<b>Expense</b>				
<b>PERSONNEL - District Staff</b>				
41110 · Wages & HolidayPay--Career FFs	218,125.31	500,309.84	493,402.31	1,973,609.00
41115 · Overtime (NOT TR) - Career FFs	37,015.67	46,920.83	37,500.00	150,000.00
41111 · Salaries & Wages-All Other Paid	133,376.72	306,721.92	318,829.50	1,275,318.00
41120 · Misc. Payroll Expenses	244.79	792.79	500.06	2,000.00
41125 · Employer SUI--Staff	786.56	1,665.39	1,751.53	7,006.00
41130 · Retirement Plan--401(a)	27,109.65	57,346.79	52,092.75	208,371.00
41132 · Pension Plan--FPPA SRP - DB	28,353.26	62,432.74	67,465.78	269,863.00
41135 · Employer Medicare--Staff	5,731.22	12,318.70	12,698.81	50,795.00
41140 · All Insurances & HSA Contrib.	46,621.19	144,890.87	158,494.31	633,977.00
41141 · Board Match--457(b) Plan	7,811.70	16,870.36	16,380.75	65,523.00
41142 · Fit/Wellness Allowance--Staff	0.00	0.00	11,250.00	45,000.00
41143 · Health Insur--Staff Dependents	7,747.64	23,230.67	31,423.03	125,692.00
41144 · Benefits Contingency - PTO Cash	955.20	955.20	7,825.78	31,303.00
<b>Total PERSONNEL - District Staff</b>	513,878.91	1,174,456.10	1,209,614.61	4,838,457.00

## Aspen Fire Protection District Profit & Loss Budget Performance March 2024

	<u>Mar 24</u>	<u>Jan - Mar 24</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
<b>ADMINISTRATION</b>				
41149 · County Treasurer Fee	164,370.55	169,151.72	123,326.25	493,305.00
41150 · Employer Medicare--AVFD+	0.00	0.00	187.50	750.00
41155 · Employer Social Security--AVFD+	708.74	1,574.82	2,500.03	10,000.00
41160 · Employer SUI--AVFD+	0.00	0.00	87.56	350.00
41180 · Employee Wellness & PeerSupport	6,306.00	6,706.65	17,500.03	70,000.00
41208 · RFV Wildfire Collaborative	0.00	10,000.00	2,500.03	10,000.00
41210 · Contr Labor/ Special Projects	0.00	0.00	7,500.00	30,000.00
41211 · Supplies & Expenses	4,306.94	9,766.77	9,052.78	36,211.00
41212 · Telephone Expense	2,706.06	7,975.90	9,000.00	36,000.00
41214 · Info. Systems & Support	5,668.78	12,844.19	11,250.00	45,000.00
41500 · Audit & Budget	0.00	0.00	5,875.03	23,500.00
<b>Insurance</b>				
41510 · Gen Liability/Accident & Other	0.00	-702.00	13,750.03	55,000.00
41511 · Workers' Comp	7,360.00	16,392.67	25,000.03	100,000.00
<b>Total Insurance</b>	<u>7,360.00</u>	<u>15,690.67</u>	<u>38,750.06</u>	<u>155,000.00</u>
41520 · Legal	1,560.00	4,327.50	12,500.06	50,000.00
41770 · Equip Repair/Replace	0.00	0.00	1,250.06	5,000.00
<b>Staff Vehicle Expenses</b>				
41820 · Fuel & Other	1,919.11	2,588.01		
41821 · Maint. Labor--at County Fleet	880.00	880.00		
Staff Vehicle Expenses - Other	0.00	0.00	3,750.00	15,000.00
<b>Total Staff Vehicle Expenses</b>	<u>2,799.11</u>	<u>3,468.01</u>	<u>3,750.00</u>	<u>15,000.00</u>
41840 · Administrative	19,687.06	29,105.40	15,000.00	60,000.00
41920 · Capital Outlay - Computers +	1,722.00	17,900.37	2,500.03	10,000.00
<b>Total ADMINISTRATION</b>	<u>217,195.24</u>	<u>288,512.00</u>	<u>262,529.42</u>	<u>1,050,116.00</u>

## Aspen Fire Protection District Profit & Loss Budget Performance March 2024

	<u>Mar 24</u>	<u>Jan - Mar 24</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
<b>PERSONNEL - Volunteer Staff</b>				
41860 · Vol. Fit/Wellness Allowance	0.00	0.00	12,375.00	49,500.00
41861 · Volunteer Health Insur/HSA/HRA	16,231.51	62,852.60	72,992.06	291,968.00
41870 · Volunteer Health Screenings	0.00	0.00	375.00	1,500.00
41875 · LOSAP(Length-of-Service Awards)	0.00	0.00	13,750.03	55,000.00
Volunteer Incentive Programs	0.00	0.00	5,000.06	20,000.00
<b>Total PERSONNEL - Volunteer Staff</b>	<b>16,231.51</b>	<b>62,852.60</b>	<b>104,492.15</b>	<b>417,968.00</b>
<b>FIRE FIGHTING</b>				
42205 · Firefighters' Logistics/Support	7,127.95	10,376.19	17,500.03	70,000.00
42206 · Uniforms	4,145.32	6,989.02	12,500.06	50,000.00
42211 · Operational Supplies & Expenses	23,737.01	28,825.99	50,000.06	200,000.00
42212 · Rescue Supplies & Expenses	0.00	620.40	3,750.00	15,000.00
42213 · EMS Supplies & Expenses	1,460.74	2,644.45	5,000.06	20,000.00
42214 · Wildfire Supplies & Expenses	1,074.03	2,862.38	8,750.06	35,000.00
42220 · Pano AI Project	0.00	0.00	40,000.03	160,000.00
42300 · Fuel	1,798.54	3,604.37	6,250.03	25,000.00
42400 · Subscriptions & Dues	0.00	1,410.00	875.06	3,500.00
42402 · Honor Guard	-500.00	2,350.00	1,500.00	6,000.00
<b>Total FIRE FIGHTING</b>	<b>38,843.59</b>	<b>59,682.80</b>	<b>146,125.39</b>	<b>584,500.00</b>
<b>TRAINING</b>				
44102 · EMS Training & Records	25.00	3,297.63	7,500.00	30,000.00
44103 · FF Training & Records	1,137.36	8,079.81	25,000.03	100,000.00
44105 · Career FF Training Compensation	11,512.98	11,512.98	25,000.03	100,000.00
44211 · Supplies & Expenses	0.00	739.82	7,500.00	30,000.00
<b>Total TRAINING</b>	<b>12,675.34</b>	<b>23,630.24</b>	<b>65,000.06</b>	<b>260,000.00</b>
<b>FIRE PREVENTION</b>				
43200 · Training	0.00	1,376.32	2,500.03	10,000.00
43211 · Supplies & Expenses	0.00	3,013.14	1,500.00	6,000.00
43212 · Public Fire Education	0.00	1,705.00	1,750.03	7,000.00
43213 · Outsourced Plans Checks	0.00	0.00	500.06	2,000.00
43214 · Advertising--Public Education	650.00	1,950.00	1,750.03	7,000.00
<b>Total FIRE PREVENTION</b>	<b>650.00</b>	<b>8,044.46</b>	<b>8,000.15</b>	<b>32,000.00</b>

**Aspen Fire Protection District**  
**Profit & Loss Budget Performance**  
 March 2024

	<u>Mar 24</u>	<u>Jan - Mar 24</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
<b>COMMUNICATIONS</b>				
45211 · Supplies & Expenses	100.00	4,050.74	2,500.03	10,000.00
Administration				
45300 · County Dispatch Services	0.00	0.00	20,500.03	82,000.00
45301 · County Radio Services	0.00	0.00	10,000.03	40,000.00
Total Administration	0.00	0.00	30,500.06	122,000.00
45910 · Radio Capital Outlay	0.00	0.00	6,250.03	25,000.00
<b>Total COMMUNICATIONS</b>	<b>100.00</b>	<b>4,050.74</b>	<b>39,250.12</b>	<b>157,000.00</b>
<b>REPAIR SERVICES (Fleet &amp; Equip)</b>				
46200 · Pump & Equipment Testing	0.00	0.00	5,000.06	20,000.00
46211 · Supplies & Expenses & Parts	4,080.28	9,306.56	7,500.00	30,000.00
Out-Source Maintenance & Repair				
46212 · Labor--at Other	0.00	728.11		
46213 · Labor--at County Fleet	4,000.00	4,960.00		
Out-Source Maintenance & Repair - Other	0.00	0.00	13,750.03	55,000.00
Total Out-Source Maintenance & Repair	4,000.00	5,688.11	13,750.03	55,000.00
<b>Total REPAIR SERVICES (Fleet &amp; Equip)</b>	<b>8,080.28</b>	<b>14,994.67</b>	<b>26,250.09</b>	<b>105,000.00</b>
<b>STATIONS, BUILDINGS &amp; GROUNDS</b>				
Headquarters Station				
48209 · Alarm Monitoring and T&I--HQ	0.00	220.00	437.53	1,750.00
48210 · Repairs & Maint. - Headquarters	3,479.25	11,616.16	5,000.06	20,000.00
48211 · Supplies & Exp. - Headquarters	862.80	2,079.20	3,250.03	13,000.00
48214 · Utilities - Headquarters	5,602.97	16,421.30	11,250.00	45,000.00
48215 · Cleaning - Headquarters	595.10	1,785.30	2,500.03	10,000.00
Total Headquarters Station	10,540.12	32,121.96	22,437.65	89,750.00
North 40 Station				
48299 · Residential Apartment --N40	0.00	0.00	125.06	500.00
48309 · Alarm Monitoring and T&I--N40	0.00	220.00	300.00	1,200.00
48311 · Repairs & Maint. - North 40	10,351.56	19,544.76	15,000.00	60,000.00
48315 · Supplies & Expenses - North 40	1,394.57	1,868.27	3,000.00	12,000.00
48320 · Utilities - North 40	3,838.99	14,106.70	15,000.00	60,000.00
Total North 40 Station	15,585.12	35,739.73	33,425.06	133,700.00

**Aspen Fire Protection District**  
**Profit & Loss Budget Performance**  
 March 2024

	<u>Mar 24</u>	<u>Jan - Mar 24</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
<b>Aspen Village Substation</b>				
48016 · Supplies & Exp.- Aspen Village	0.00	0.00	187.50	750.00
48400 · Utilities - Aspen Village	1,041.41	3,205.84	2,125.03	8,500.00
48409 · Alarm Monitoring and T&I-AV	0.00	220.00	250.03	1,000.00
48410 · Repairs & Maint.- Aspen Village	3,650.00	7,293.96	1,000.03	4,000.00
<b>Total Aspen Village Substation</b>	<u>4,691.41</u>	<u>10,719.80</u>	<u>3,562.59</u>	<u>14,250.00</u>
<b>Starwood Substation</b>				
48411 · Tenants' Rent - Starwood	0.00	2,809.50	2,750.06	11,000.00
48412 · Utilities & Expenses - Starwood	1,541.46	4,658.39	3,500.06	14,000.00
<b>Total Starwood Substation</b>	<u>1,541.46</u>	<u>7,467.89</u>	<u>6,250.12</u>	<u>25,000.00</u>
<b>Woody Creek Substation</b>				
47299 · Residential Apartment-WC	0.00	0.00	125.06	500.00
47301 · Supplies & Exp. - Woody Creek	0.00	0.00	125.06	500.00
47302 · Utilities - Woody Creek	1,122.08	3,710.03	3,000.00	12,000.00
47309 · Alarm Monitoring and T&I-WC	0.00	220.00	250.03	1,000.00
47310 · Repairs & Maint. - Woody Creek	400.00	1,197.31	750.00	3,000.00
<b>Total Woody Creek Substation</b>	<u>1,522.08</u>	<u>5,127.34</u>	<u>4,250.15</u>	<u>17,000.00</u>
<b>Total STATIONS, BUILDINGS &amp; GROUNDS</b>	<u>33,880.19</u>	<u>91,176.72</u>	<u>69,925.57</u>	<u>279,700.00</u>
<b>TRANSFER TO OTHER FUNDS</b>				
49502 · Transfer to CapAcquisition Fund	0.00	0.00	212,500.03	850,000.00
49503 · Transfer to Housing Fund	0.00	0.00	476,704.78	1,906,819.00
49507 · Xfer to Emergency Reserve Fund	0.00	0.00	12,500.06	50,000.00
49515 · Contribution-FPPA Vol. Pension	300,000.00	300,000.00	0.00	300,000.00
<b>Total TRANSFER TO OTHER FUNDS</b>	<u>300,000.00</u>	<u>300,000.00</u>	<u>701,704.87</u>	<u>3,106,819.00</u>
<b>Total Expense</b>	<u>1,141,535.06</u>	<u>2,027,400.33</u>	<u>2,632,892.43</u>	<u>10,831,560.00</u>
<b>Net Income</b>	<u><u>2,199,325.47</u></u>	<u><u>1,478,531.81</u></u>	<u><u>74,998.02</u></u>	<u><u>0.00</u></u>

**Aspen Fire Protection District**  
**Profit & Loss Budget Performance**  
 March 2024

	<u>Mar 24</u>	<u>Jan - Mar 24</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
<b>Income</b>				
<b>CAPITAL ACQUISITION (Income)</b>				
30075 · General Property Tax Allocation	0.00	0.00	212,500.03	850,000.00
30100 · Sale of Apparatus	0.00	0.00	2,500.03	10,000.00
60100 · Interest on Investments	3,701.24	6,707.07	5,500.03	22,000.00
<b>Total CAPITAL ACQUISITION (Income)</b>	<u>3,701.24</u>	<u>6,707.07</u>	<u>220,500.09</u>	<u>882,000.00</u>
<b>Total Income</b>	<u>3,701.24</u>	<u>6,707.07</u>	<u>220,500.09</u>	<u>882,000.00</u>
<b>Gross Profit</b>	3,701.24	6,707.07	220,500.09	882,000.00
<b>Expense</b>				
<b>CAPITAL ACQ. Fund (Expenses)</b>				
<b>Cap. Outlay/Equipment/Projects</b>				
60075 · 61+62 station alerting systems	9,988.31	9,988.31		
60077 · 2 fleet vehicles (response EVs)	0.00	116,746.00	40,000.03	160,000.00
60078 · drone equipment	0.00	0.00	7,500.00	30,000.00
60079 · facilities improvements	10,610.00	10,610.00	18,750.00	75,000.00
<b>Total Cap. Outlay/Equipment/Projects</b>	<u>20,598.31</u>	<u>137,344.31</u>	<u>66,250.03</u>	<u>265,000.00</u>
<b>Total CAPITAL ACQ. Fund (Expenses)</b>	<u>20,598.31</u>	<u>137,344.31</u>	<u>66,250.03</u>	<u>265,000.00</u>
<b>Total Expense</b>	<u>20,598.31</u>	<u>137,344.31</u>	<u>66,250.03</u>	<u>265,000.00</u>
<b>Net Income</b>	<u><u>-16,897.07</u></u>	<u><u>-130,637.24</u></u>	<u><u>154,250.06</u></u>	<u><u>617,000.00</u></u>



**Aspen Fire Protection District**  
**Profit & Loss Budget Performance**  
 March 2024

	<u>Mar 24</u>	<u>Jan - Mar 24</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
<b>Income</b>				
<b>HOUSING (Income)</b>				
31175 · General Property Tax Allocation	0.00	0.00	476,704.78	1,906,819.00
31190 · Interest on Investments	10,098.30	19,284.75	20,500.03	82,000.00
<b>FIRE PLACE OPERATIONS</b>				
31195 · FP--Total Operating Income (RG)	0.00	0.00	59,538.00	238,152.00
31196 · FP--Reserves Interest Inc(AFPD)	609.49	1,730.84	500.06	2,000.00
<b>Total FIRE PLACE OPERATIONS</b>	<u>609.49</u>	<u>1,730.84</u>	<u>60,038.06</u>	<u>240,152.00</u>
<b>Total HOUSING (Income)</b>	<u>10,707.79</u>	<u>21,015.59</u>	<u>557,242.87</u>	<u>2,228,971.00</u>
<b>Total Income</b>	<u>10,707.79</u>	<u>21,015.59</u>	<u>557,242.87</u>	<u>2,228,971.00</u>
<b>Gross Profit</b>	<u>10,707.79</u>	<u>21,015.59</u>	<u>557,242.87</u>	<u>2,228,971.00</u>
<b>Expense</b>				
<b>HOUSING Fund (Expenses)</b>				
<b>N40 Project COPs-Lease Pymts</b>				
70301 · Interest Payments	0.00	0.00	0.00	486,200.00
70302 · Principal Payments	0.00	0.00	0.00	605,000.00
<b>Total N40 Project COPs-Lease Pymts</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,091,200.00</u>
<b>FIRE PLACE OPERATIONS</b>				
70201 · FP--Total OperatingExpenses(RG)	0.00	0.00	28,042.03	112,168.00
70202 · FP--to Reserves (RG)	0.00	0.00	29,452.50	117,810.00
<b>Total FIRE PLACE OPERATIONS</b>	<u>0.00</u>	<u>0.00</u>	<u>57,494.53</u>	<u>229,978.00</u>
<b>Total HOUSING Fund (Expenses)</b>	<u>0.00</u>	<u>0.00</u>	<u>57,494.53</u>	<u>1,321,178.00</u>
<b>Total Expense</b>	<u>0.00</u>	<u>0.00</u>	<u>57,494.53</u>	<u>1,321,178.00</u>
<b>Net Income</b>	<u><u>10,707.79</u></u>	<u><u>21,015.59</u></u>	<u><u>499,748.34</u></u>	<u><u>907,793.00</u></u>

## Aspen Fire Protection District Profit & Loss Budget Performance March 2024

	<u>Mar 24</u>	<u>Jan - Mar 24</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
<b>Income</b>				
<b>WILDFIRE COMM. ACTION (Income)</b>				
31575 · Contributions Received	0.00	5,000.00	2,500.03	10,000.00
31576 · Contributions (WCAF–Assigned)	0.00	50,000.00		
31577 · Transfers from 501(c)(3)	0.00	0.00	57,500.06	230,000.00
31580 · Grants Received	0.00	1,000.00	11,250.00	45,000.00
31590 · Interest on Investments	1,130.18	3,058.78	3,000.00	12,000.00
<b>Total WILDFIRE COMM. ACTION (Income)</b>	<u>1,130.18</u>	<u>59,058.78</u>	<u>74,250.09</u>	<u>297,000.00</u>
<b>Total Income</b>	<u>1,130.18</u>	<u>59,058.78</u>	<u>74,250.09</u>	<u>297,000.00</u>
<b>Gross Profit</b>	1,130.18	59,058.78	74,250.09	297,000.00
<b>Expense</b>				
<b>WILDFIRE C.A. Fund (Expenses)</b>				
<b>Operating Expenses</b>				
80101 · Administrative Expenses	1,000.00	1,584.12	1,500.00	6,000.00
80103 · Consultant Fees	4,012.50	4,012.50	3,750.00	15,000.00
80104 · Project Manager	0.00	0.00	37,500.00	150,000.00
80109 · Marketing	2,500.00	3,600.00	2,000.06	8,000.00
80111 · Other / Unanticipated	0.00	0.00	750.00	3,000.00
<b>Total Operating Expenses</b>	<u>7,512.50</u>	<u>9,196.62</u>	<u>45,500.06</u>	<u>182,000.00</u>
80200 · Project Expenses	0.00	0.00	25,000.03	100,000.00
<b>Total WILDFIRE C.A. Fund (Expenses)</b>	<u>7,512.50</u>	<u>9,196.62</u>	<u>70,500.09</u>	<u>282,000.00</u>
<b>Total Expense</b>	<u>7,512.50</u>	<u>9,196.62</u>	<u>70,500.09</u>	<u>282,000.00</u>
<b>Net Income</b>	<u><u>-6,382.32</u></u>	<u><u>49,862.16</u></u>	<u><u>3,750.00</u></u>	<u><u>15,000.00</u></u>

## Aspen Fire Protection District Profit & Loss Budget Performance March 2024

	<u>Mar 24</u>	<u>Jan - Mar 24</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
<b>Income</b>				
<b>BOND DEBT SERVICE FUND (Income)</b>				
35250 · Interest on Investments	5,458.64	16,107.57	1,000.03	4,000.00
<b>Total BOND DEBT SERVICE FUND (Income)</b>	<u>5,458.64</u>	<u>16,107.57</u>	<u>1,000.03</u>	<u>4,000.00</u>
<b>Total Income</b>	<u>5,458.64</u>	<u>16,107.57</u>	<u>1,000.03</u>	<u>4,000.00</u>
<b>Gross Profit</b>	<u>5,458.64</u>	<u>16,107.57</u>	<u>1,000.03</u>	<u>4,000.00</u>
<b>Expense</b>				
<b>BOND DEBT SERVICE Fund (Expns.)</b>				
50010 · Interest Payments	0.00	0.00	0.00	105,350.00
50011 · Principal Payments	0.00	0.00	0.00	965,000.00
50020 · Fees & Expenses	200.00	200.00	550.03	2,200.00
<b>Total BOND DEBT SERVICE Fund (Expns.)</b>	<u>200.00</u>	<u>200.00</u>	<u>550.03</u>	<u>1,072,550.00</u>
<b>Total Expense</b>	<u>200.00</u>	<u>200.00</u>	<u>550.03</u>	<u>1,072,550.00</u>
<b>Net Income</b>	<u><u>5,258.64</u></u>	<u><u>15,907.57</u></u>	<u><u>450.00</u></u>	<u><u>-1,068,550.00</u></u>



# Aspen Fire Protection District Monthly Staff Report - March 2024

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## Fire Marshal Report:

ACTIVITY	QUANTITY
<b>Inspections</b> (sprinkler, alarm, tents, tanks)	
<b>Plan Reviews</b> (Sprinkler, alarm, preliminary building review, access, tent, solar, Ansul system, hood systems)	
<b>Site Visits / Meetings</b>	
<b>Fire &amp; Life Safety Inspections</b> (including Tents)	

- **Report was not available when packet was created.**



# Aspen Fire Protection District Monthly Staff Report - March 2024

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## OPERATIONAL RESPONSE REPORT (report #849):

TOTAL CALLS	168
<b>(100) Fire</b> (i.e. structure, cooking fire, dumpster, wildland)	4
<b>(200) Overpressure Rupture, Explosion, Overheat (No Fire)</b> (i.e. rupture from steam, overpressure rupture from air or gas, chemical reaction, explosion, excessive heat/scorch burns)	2
<b>(300) Rescue &amp; Emergency Medical</b> (i.e. medical assist, vehicle accidents, removal from elevator, extrications, water/ice rescue)	24
<b>(400) Hazardous Condition</b> (i.e. gas leak, chemical spill, electrical/wiring problem, carbon monoxide, aircraft standby, vehicle accident clean up)	6
<b>(500) Service Call</b> (i.e. smoke/odor removal, assist other agency, person in distress, water problem, animal problem)	9
<b>(600) Good Intent Call</b> (i.e. dispatched and cancelled enroute, authorized controlled burning, steam/vapor/dust thought to be smoke, hazmat release with no hazmat)	58
<b>(700) False Alarm, False Call</b> (i.e. alarms due to malfunction, unintentional alarms, pull station alarm activated maliciously or by accident)	62
<b>(800) Severe Weather &amp; Natural Disaster</b> (i.e. flood, windstorm, lighting strike with no fire, earthquake)	0
<b>(900) Special Incident Type</b> (calls mistakenly paged out, informational pages, alarm tests)	3

## March 2024 Operations Overview

### Incidents:



# Aspen Fire Protection District Monthly Staff Report - March 2024

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## The Gant Fire





# Aspen Fire Protection District Monthly Staff Report - March 2024

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# Aspen Fire Protection District Monthly Staff Report - March 2024

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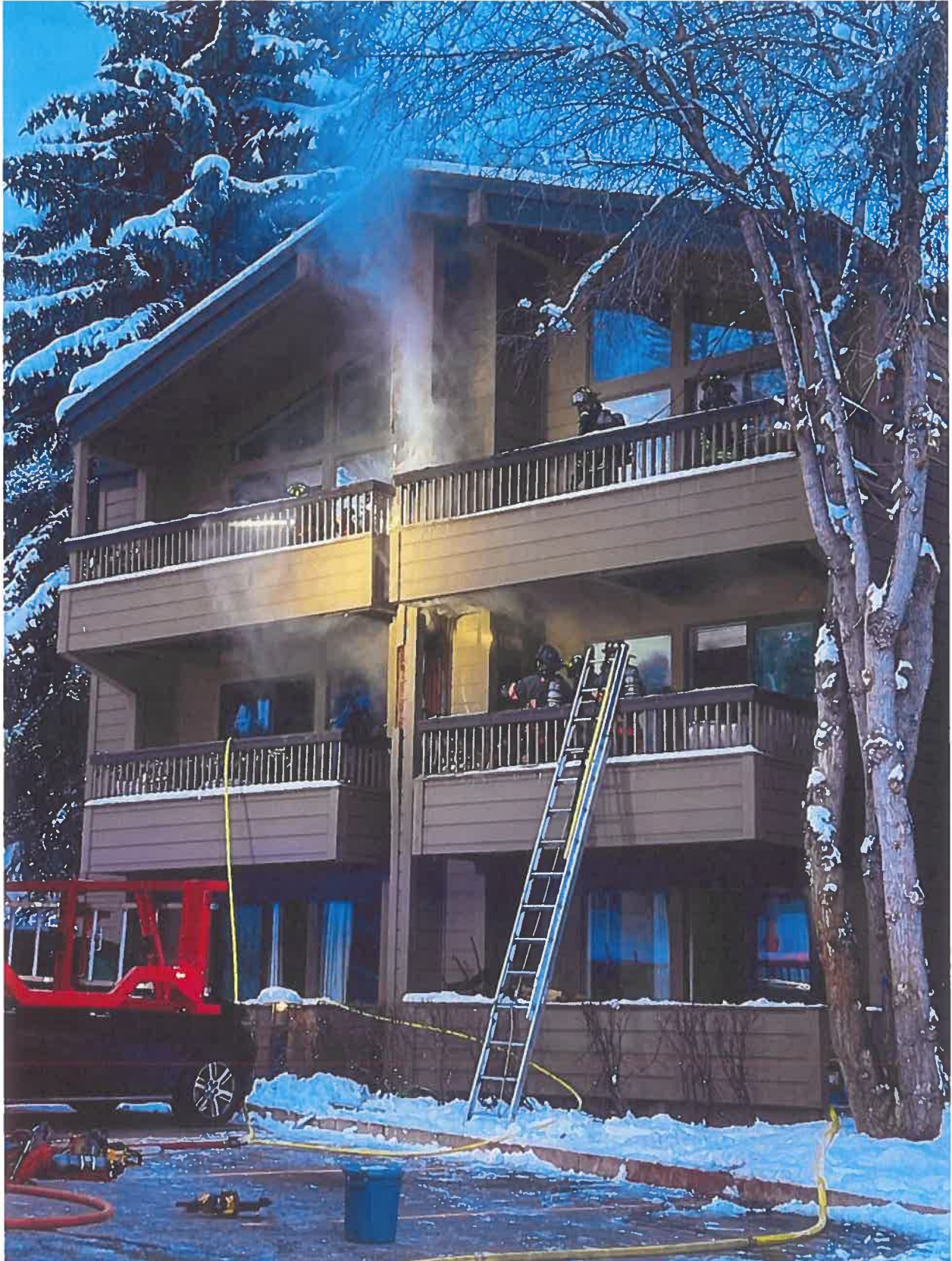






# Aspen Fire Protection District Monthly Staff Report - March 2024

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# Aspen Fire Protection District Monthly Staff Report - March 2024

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# Aspen Fire Protection District Monthly Staff Report - March 2024

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# Aspen Fire Protection District Monthly Staff Report - March 2024

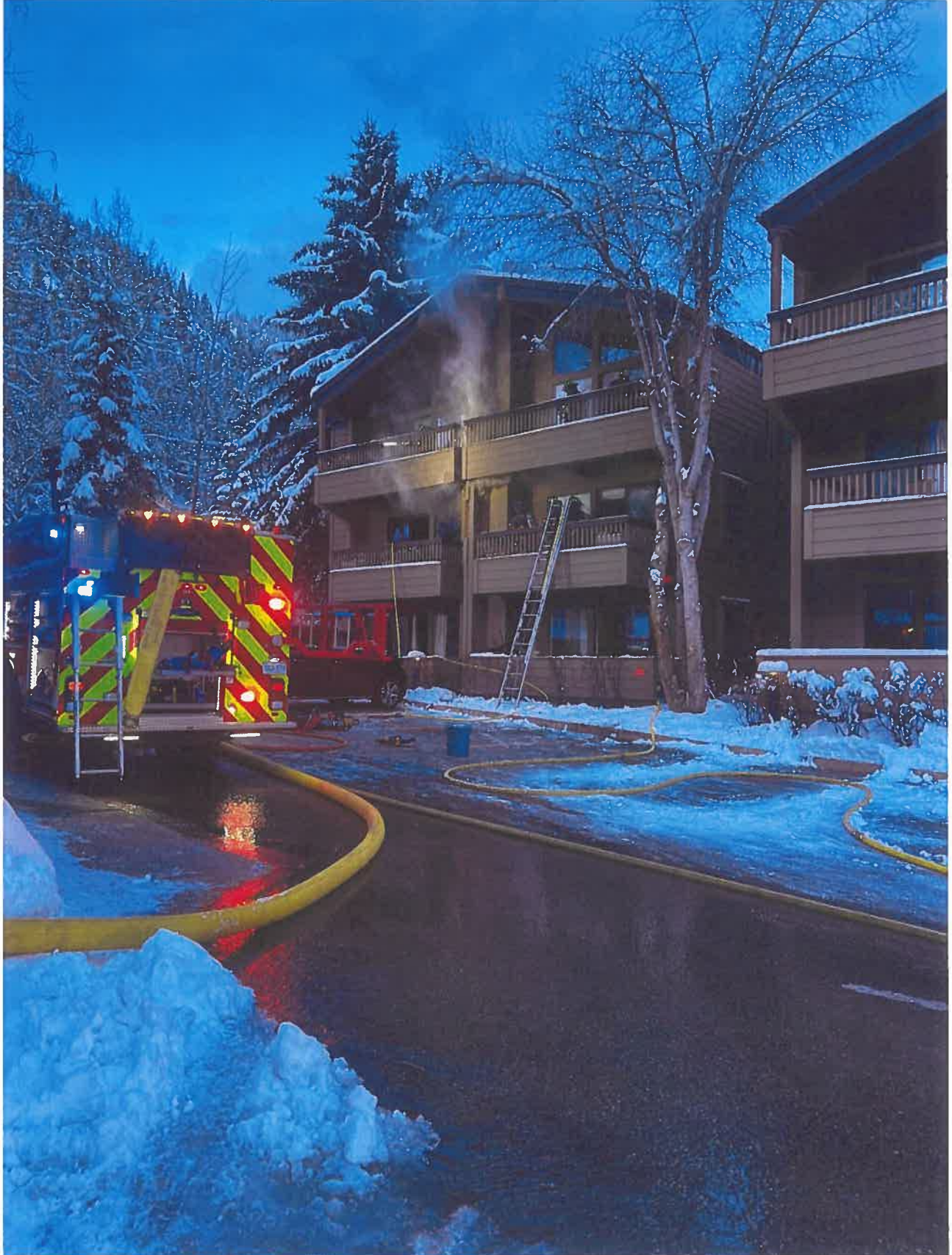
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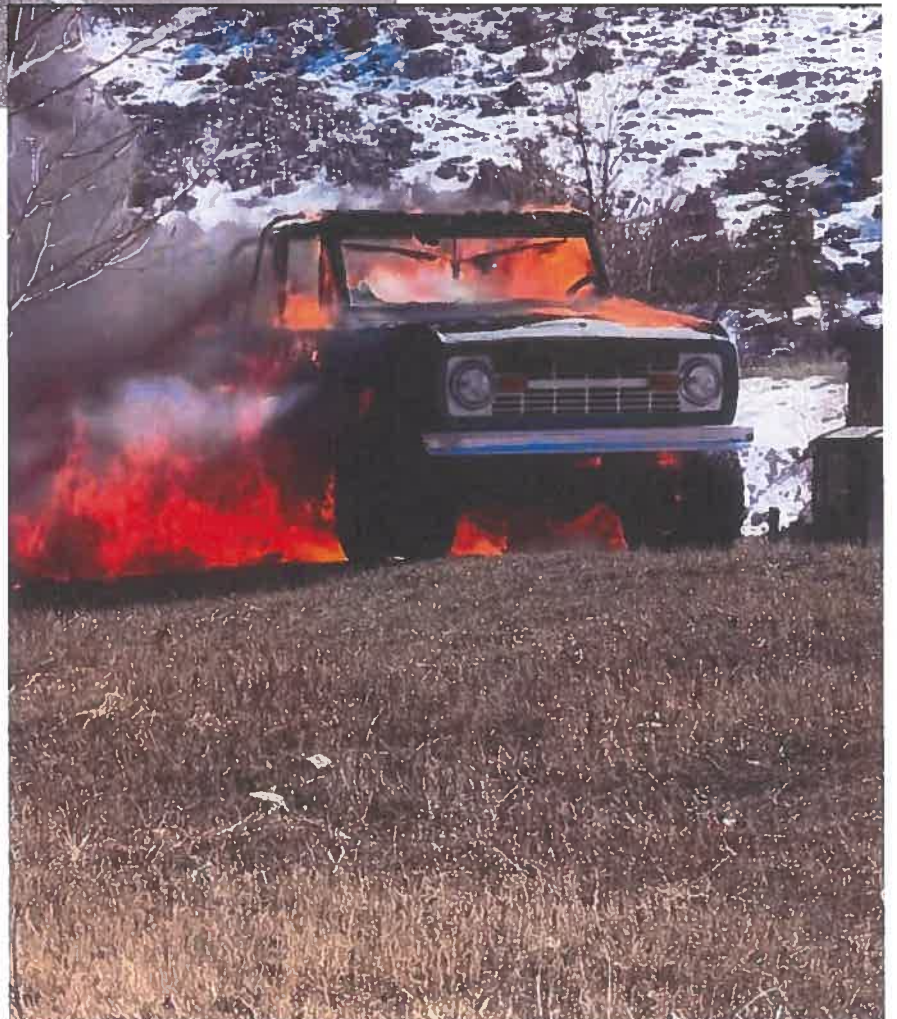




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## Bronco Fire on Highway 82





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### 805 E Cooper: Explosion in Bedroom, 1 patient







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### National Disabled Veterans – Aspen Fire Honor Guard



### Collaborations –

- Aspen Fire is collaborating with Glenwood Fire to assist them in deciding whether they will use First Due
- RFFR is assisting AFD with the Gant Structure Fire Investigation



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### Training Report (Report #1625)

Type of Class	# Classes	Total Class Hours	Total # Members Attended	Total Combined Member Hours
In House - DO Aerial Ops				
In House - DO Driving				
In House - DO Pumping	1	1:00	3	3:00
In House - EMS	2	2:30	8	10:00
In House - Fire Officer / Command	1	1:00	5	5:00
In House - Firefighter	9	18:00	72	197:00
In House - Monthly Training				
In House - Hazmat				
In House - Tech Rescue				
In House - Wildland FF				
Miscellaneous				
Outside Training	2	28:30	3	52:30
<b>TOTAL</b>	<b>15</b>	<b>51:00</b>	<b>91</b>	<b>267:30</b>

### Aspen Fire Training Division Report - April 2024

The March fire training was Fire Behavior/Reading Smoke taught by Chief Andersen which included live fire simulations using what is euphemistically called a "doll house" to show how smoke and heat travel through a structure and can cause flashovers, backdrafts and smoke explosions. Crews were able to see some great video footage in his PowerPoint presentation that showed unique fire behavior that was then enforced with the doll house without risking any injuries – always a plus.



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The medical training was on Focused Patient Assessment by FF Anthony Lewin

We had a special training on Urban Avalanche Rescue with discussion about avalanche prone areas in the district as well as the search and rescue techniques that would be used in a roof avalanche that includes entrapment. Ironically the day before the first training there was a roof avalanche entrapment in Breckenridge.

The Class of 2024 are progressing well in their academy. They all passed their Firefighter I practical test and live fire and were lauded as a group as being the top of the class in their skill levels. Their written test is coming up in the next few weeks. They have now moved into Hazmat class and it's testing processes.

With the wildland season just around the corner we have a large number of firefighters who will be attending a number of classes including Advanced Firefighter, Portable Pumps, Sawyer, Crew Leadership, Fire Operations in the WUI, Task Force Leader and Helitack Crew Member

We have a number of firefighters who are advancing themselves through multiple outside training programs. Here is a listing of the classes that we have firefighters enrolled in over the next few months:

- Paramedic Class – 1 firefighter
- Chief Officer Training Curriculum – 2 Battalion Chiefs (18 month class)



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## Aspen Wildfire Foundation – Ali Hammond

- **Aspen Wildfire Foundation**
  - 501(c)3 Status - Confirmed!!
  - Registration w/ CO Dept. Of State - Confirmed
  - CO Dept. of Revenue - Filed
- **Outreach & Education:**
  - Firewise community:
    - Starwood: Submitted
    - Mountain Valley: Initiated
    - RORM & Meadowood: Exploring
  - Neighborhood Ambassadors:
    - First district ambassador graduated
  - Internal: Assessing Structural Ignition Potential
    - 7 AFD personnel; additional RFVWC
    - Informing our risk assessment process and tree removal convo with City
- **Events:**
  - April 10: Screening of *Elemental: Reimagine Wildfire* at TACAW
  - May 3: Wildfire Preparedness Trivia Night!
  - June 16 (TBD)
  - **June 28: Fundraising dinner**
- **Projects**
  - Welcome Shaggy!
    - Chipping 2024 (with support from RSG! grant)
    - CWPP Project areas with funding partnership (TBA)

## Wildfire Report

	# Completed for Month	Year-to-date
Wildfire Risk Assessments (Not available from Nov 1 <sup>st</sup> – April 30 <sup>th</sup> )	0	75
Wildfire Risk Map Curbside Assessments	0	510

## Aspen Fire Protection District Firefighters and Police Pension Association Board Meeting

MEETING DATE: April 9th, 2024                      LOCATION: 420 E Hopkins  
MEETING TIME: IMMEDIATELY AFTER  
REGULAR AFPD BOARD  
MEETING

- I. Meeting called to order
- II. Roll Call
- III. Public Comment
- IV. Motion to Ratify All Past Actions taken by the AFPD Board of Directors relating to the FPPA Fund
- V. Old Business
- VI. New Business
- VII. Board Member Comments & Action Items
- VIII. Adjourn